

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2324-0024-IB

Fund Type: Capital Outlay

Adjustment Type: Initial Budget

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 2023-07-01 To: 2024-06-30
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 27107.0000.43202 \$218,545

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019016 ANTHONY ELEMENTARY	0000 No Job Class		\$263	\$263	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019020 BERINO ELEMENTARY	0000 No Job Class		\$301	\$301	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019030 CHAPARRAL ELEMENTARY	0000 No Job Class		\$2,279	\$2,279	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019040 DESERT TRAILS ELEM	0000 No Job Class		\$3,033	\$3,033	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019035 DESERT VIEW ELEM	0000 No Job Class		\$3,504	\$3,504	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019017 Gadsden Elementary	0000 No Job Class		\$1,752	\$1,752	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019076 LA UNION ELEMENTARY	0000 No Job Class		\$998	\$998	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019120 North Valley Elementary	0000 No Job Class		\$1,036	\$1,036	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019140 RIVERSIDE ELEMENTARY	0000 No Job Class		\$4,710	\$4,710	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019009 SUNRISE ELEMENTARY	0000 No Job Class		\$2,373	\$2,373	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019008 SANTA TERESA ELEM	0000 No Job Class		\$3,410	\$3,410	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019001 VADO ELEMENTARY	0000 No Job Class		\$2,016	\$2,016	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$3,240	\$3,240	

27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019003 CHAPARRAL HIGH	0000 No Job Class		\$15,577	\$15,577	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019032 CHAPARRAL MIDDLE	0000 No Job Class		\$6,252	\$6,252	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019007 DESERT PRIDE ACADEMY	0000 No Job Class		\$3,859	\$3,859	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019054 GADSDEN HIGH	0000 No Job Class		\$19,892	\$19,892	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019052 GADSDEN MIDDLE	0000 No Job Class		\$8,098	\$8,098	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019200 SANTA TERESA HIGH	0000 No Job Class		\$17,725	\$17,725	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019175 SANTA TERESA MIDDLE	0000 No Job Class		\$6,967	\$6,967	
27107 27107 GOB Library	2200 Support Services- Instruction	56114 Library And Audio-Visual	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$111,260	\$111,260	
Sub Total							\$218,545		
Indirect Cost									
DOC. TOTAL							\$218,545		

Justification:

Funds will be utilized for e readers for all schools and for a subscription for an educational comic book series for all educational levels.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.