

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2324-0034-M  
Fund Type: General Fund / Capital  
Outlay / Debt Service  
Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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|  |                                  |                       |
|--|----------------------------------|-----------------------|
| <b>FLOWTHROUGH ONLY</b>                  | <b>Budget Period:</b> 2023-07-01 | <b>To:</b> 2024-06-30 |
| <b>A. Approved Carryover:</b>            |                                  |                       |
| <b>B. Total Current Year Allocation:</b> |                                  |                       |
| <b>D. Total Funding Available:</b>       |                                  |                       |

| Fund                 | Function                       | Object                        | Program         | Location                    | Job Class                               | Present Budget | Adj Amt Exp   | Adj Budget   | ADD'L FTE |
|----------------------|--------------------------------|-------------------------------|-----------------|-----------------------------|---|----------------|---------------|--------------|-----------|
| 11000<br>Operational | 2900 Other Support Services    | 58215 Restricted Expenditures | 0000 No Program | 019000 GADSDEN DIST OFFICE  | 0000 No Job Class                       | \$25,660,713   | (\$3,260,674) | \$22,400,039 |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019001 VADO ELEMENTARY      | 1214 Guidance Counselors/Social Workers |                | \$4,944       | \$4,944      |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019003 CHAPARRAL HIGH       | 1214 Guidance Counselors/Social Workers |                | \$11,013      | \$11,013     |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019009 SUNRISE ELEMENTARY   | 1214 Guidance Counselors/Social Workers |                | \$8,663       | \$8,663      |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019017 Gadsden Elementary   | 1214 Guidance Counselors/Social Workers |                | \$10,641      | \$10,641     |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019052 GADSDEN MIDDLE       | 1214 Guidance Counselors/Social Workers |                | \$4,441       | \$4,441      |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019054 GADSDEN HIGH         | 1214 Guidance Counselors/Social Workers |                | \$12,643      | \$12,643     |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019076 LA UNION ELEMENTARY  | 1214 Guidance Counselors/Social Workers |                | \$32,633      | \$32,633     |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019175 SANTA TERESA MIDDLE  | 1214 Guidance Counselors/Social Workers |                | \$18,754      | \$18,754     |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019200 SANTA TERESA HIGH    | 1214 Guidance Counselors/Social Workers |                | \$19,485      | \$19,485     |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019000 GADSDEN DIST OFFICE  | 1214 Guidance Counselors/Social Workers | \$3,800        | \$50,000      | \$53,800     |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019000 GADSDEN DIST OFFICE  | 1215 Registered Nurses                  | \$5,000        | \$19,805      | \$24,805     |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019020 BERINO ELEMENTARY    | 1215 Registered Nurses                  |                | \$8,789       | \$8,789      |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019001 VADO ELEMENTARY      | 1215 Registered Nurses                  |                | \$4,944       | \$4,944      |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019030 CHAPARRAL ELEMENTARY | 1216 Health Assistants                  |                | \$3,709       | \$3,709      |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019175 SANTA TERESA MIDDLE  | 1216 Health Assistants                  |                | \$3,153       | \$3,153      |           |
| 11000<br>Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 019200 SANTA TERESA HIGH    | 1216 Health Assistants                  |                | \$4,768       | \$4,768      |           |

|                   |                                   |                                    |                       |                                 |  |           |           |           |  |
|-------------------|-----------------------------------|------------------------------------|-----------------------|---------------------------------|--|-----------|-----------|-----------|--|
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 0000 No Program       | 019009 SUNRISE ELEMENTARY       | 1216 Health Assistants                         |           | \$1,821   | \$1,821   |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 0000 No Program       | 019032 GADSDEN CHAPARRAL MIDDLE | 1217 Secretarial/Clerical/Technical Assistants |           | \$2,511   | \$2,511   |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 0000 No Program       | 019052 GADSDEN MIDDLE           | 1217 Secretarial/Clerical/Technical Assistants |           | \$2,300   | \$2,300   |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 0000 No Program       | 019175 SANTA TERESA MIDDLE      | 1217 Secretarial/Clerical/Technical Assistants |           | \$1,438   | \$1,438   |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 0000 No Program       | 019007 DESERT PRIDE ACADEMY     | 1217 Secretarial/Clerical/Technical Assistants |           | \$16,216  | \$16,216  |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 0000 No Program       | 019000 GADSDEN DIST OFFICE      | 1311 Diagnosticians                            |           | \$46,196  | \$46,196  |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 2000 Special Programs | 019000 GADSDEN DIST OFFICE      | 1211 Coordinator/Subject Matter Specialist     |           | \$8,051   | \$8,051   |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 2000 Special Programs | 019000 GADSDEN DIST OFFICE      | 1214 Guidance Counselors/Social Workers        |           | \$31,376  | \$31,376  |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 2000 Special Programs | 019200 SANTA TERESA HIGH        | 1215 Registered Nurses                         |           | \$19,222  | \$19,222  |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 2000 Special Programs | 019000 GADSDEN DIST OFFICE      | 1312 Speech Therapists                         |           | \$91,648  | \$91,648  |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 2000 Special Programs | 019000 GADSDEN DIST OFFICE      | 1313 Occupational Therapists                   |           | \$15,795  | \$15,795  |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 2000 Special Programs | 019000 GADSDEN DIST OFFICE      | 1314 Physical/Recreational Therapists          |           | \$79,030  | \$79,030  |  |
| 11000 Operational | 2100 Support Services-Students    | 51300 Additional Compensation      | 2000 Special Programs | 019000 GADSDEN DIST OFFICE      | 1318 Specialists                               |           | \$6,653   | \$6,653   |  |
| 11000 Operational | 2100 Support Services-Students    | 52210 FICA Payments                | 0000 No Program       | 019000 GADSDEN DIST OFFICE      | 1214 Guidance Counselors/Social Workers        | \$170,266 | \$3,500   | \$173,766 |  |
| 11000 Operational | 2100 Support Services-Students    | 52220 Medicare Payments            | 0000 No Program       | 019000 GADSDEN DIST OFFICE      | 1214 Guidance Counselors/Social Workers        | \$39,817  | \$7,311   | \$47,128  |  |
| 11000 Operational | 2100 Support Services-Students    | 52500 Unemployment Compensation    | 0000 No Program       | 019000 GADSDEN DIST OFFICE      | 1214 Guidance Counselors/Social Workers        | \$2,061   | \$375     | \$2,436   |  |
| 11000 Operational | 2100 Support Services-Students    | 52710 Workers Compensation Premium | 0000 No Program       | 019000 GADSDEN DIST OFFICE      | 1214 Guidance Counselors/Social Workers        | \$80,977  | \$13,166  | \$94,143  |  |
| 11000 Operational | 2200 Support Services-Instruction | 51300 Additional Compensation      | 0000 No Program       | 019000 GADSDEN DIST OFFICE      | 1211 Coordinator/Subject Matter Specialist     |           | \$564,626 | \$564,626 |  |
| 11000 Operational | 2200 Support Services-Instruction | 51300 Additional Compensation      | 0000 No Program       | 019007 DESERT PRIDE ACADEMY     | 1212 Library/Media Specialists                 |           | \$11,359  | \$11,359  |  |
| 11000 Operational | 2200 Support Services-Instruction | 51300 Additional Compensation      | 0000 No Program       | 019017 Gadsden Elementary       | 1213 Library/Media Assistants                  |           | \$2,564   | \$2,564   |  |
| 11000 Operational | 2200 Support Services-Instruction | 51300 Additional Compensation      | 0000 No Program       | 019020 BERINO ELEMENTARY        | 1213 Library/Media Assistants                  |           | \$1,696   | \$1,696   |  |
| 11000 Operational | 2200 Support Services-Instruction | 51300 Additional Compensation      | 0000 No Program       | 019035 DESERT VIEW ELEM         | 1213 Library/Media Assistants                  |           | \$4,686   | \$4,686   |  |
| 11000 Operational | 2200 Support Services-Instruction | 51300 Additional Compensation      | 0000 No Program       | 019052 GADSDEN MIDDLE           | 1213 Library/Media Assistants                  |           | \$1,847   | \$1,847   |  |

|                      |  |  |   |   |  |          |          |           |  |
|----------------------|--|--|---|---|--|----------|----------|-----------|--|
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019060<br>ANTHONY ON-<br>TRACK PREK<br>CENTER | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$3,223  | \$3,223   |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019030<br>CHAPARRAL<br>ELEMENTARY             | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$8,441  | \$8,441   |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019035<br>DESERT VIEW<br>ELEM                 | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$1,732  | \$1,732   |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019001 VADO<br>ELEMENTARY                     | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$6,564  | \$6,564   |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019008 SANTA<br>TERESA ELEM                   | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$2,260  | \$2,260   |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019175 SANTA<br>TERESA<br>MIDDLE              | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$6,292  | \$6,292   |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019200 SANTA<br>TERESA HIGH                   | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$2,606  | \$2,606   |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1511 Data<br>Processing                                  |          | \$37,868 | \$37,868  |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 51300 Additional<br>Compensation         | 4010 Bilingual<br>Education<br>Programs | 019076 LA<br>UNION<br>ELEMENTARY              | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$1,929  | \$1,929   |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 52210 FICA<br>Payments                   | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1211<br>Coordinator/Su<br>bject Matter<br>Specialist     | \$92,098 | \$40,880 | \$132,978 |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 52220 Medicare<br>Payments               | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1211<br>Coordinator/Su<br>bject Matter<br>Specialist     | \$21,539 | \$9,561  | \$31,100  |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 52500<br>Unemployment<br>Compensation    | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1211<br>Coordinator/Su<br>bject Matter<br>Specialist     | \$1,111  | \$490    | \$1,601   |  |
| 11000<br>Operational | 2200 Support<br>Services-<br>Instruction           | 52710 Workers<br>Compensation<br>Premium | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1211<br>Coordinator/Su<br>bject Matter<br>Specialist     | \$43,806 | \$17,216 | \$61,022  |  |
| 11000<br>Operational | 2300 Support<br>Services-General<br>Administration | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1111<br>Superintendent                                   |          | \$51,990 | \$51,990  |  |
| 11000<br>Operational | 2300 Support<br>Services-General<br>Administration | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1113<br>Administrative<br>Associates                     |          | \$66,181 | \$66,181  |  |
| 11000<br>Operational | 2300 Support<br>Services-General<br>Administration | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$54,175 | \$54,175  |  |
| 11000<br>Operational | 2300 Support<br>Services-General<br>Administration | 52210 FICA<br>Payments                   | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants | \$5,388  | \$9,445  | \$14,833  |  |
| 11000<br>Operational | 2300 Support<br>Services-General<br>Administration | 52220 Medicare<br>Payments               | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants | \$1,260  | \$2,209  | \$3,469   |  |
| 11000<br>Operational | 2300 Support<br>Services-General<br>Administration | 52500<br>Unemployment<br>Compensation    | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants | \$65     | \$113    | \$178     |  |
| 11000<br>Operational | 2300 Support<br>Services-General<br>Administration | 52710 Workers<br>Compensation<br>Premium | 0000 No<br>Program                      | 019000<br>GADSDEN<br>DIST OFFICE              | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants | \$2,563  | \$3,978  | \$6,541   |  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration  | 51300 Additional<br>Compensation         | 0000 No<br>Program                      | 019175 SANTA<br>TERESA<br>MIDDLE              | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |          | \$9,314  | \$9,314   |  |

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|----------------------|---|----------------------------------|--------------------|--|--|--|-----------|-----------|
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019120 North<br>Valley<br>Elementary                 | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |  | \$5,813   | \$5,813   |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019001 VADO<br>ELEMENTARY                            | 1112 Principals  |  | \$20,867  | \$20,867  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019003<br>CHAPARRAL<br>HIGH                          | 1112 Principals  |  | \$145,999 | \$145,999 |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019007<br>DESERT<br>PRIDE<br>ACADEMY                 | 1112 Principals  |  | \$83,057  | \$83,057  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019008 SANTA<br>TERESA ELEM                          | 1112 Principals  |  | \$30,537  | \$30,537  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019009<br>SUNRISE<br>ELEMENTARY                      | 1112 Principals  |  | \$20,007  | \$20,007  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019017<br>Gadsden<br>Elementary                      | 1112 Principals  |  | \$36,674  | \$36,674  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019020<br>BERINO<br>ELEMENTARY                       | 1112 Principals  |  | \$10,947  | \$10,947  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019025 YUCCA<br>HEIGHTS<br>ELEMENTARY                | 1112 Principals  |  | \$7,424   | \$7,424   |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019030<br>CHAPARRAL<br>ELEMENTARY                    | 1112 Principals  |  | \$33,135  | \$33,135  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019032<br>CHAPARRAL<br>MIDDLE                        | 1112 Principals  |  | \$11,544  | \$11,544  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019035<br>DESERT VIEW<br>ELEM                        | 1112 Principals  |  | \$14,776  | \$14,776  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019040<br>DESERT<br>TRAILS ELEM                      | 1112 Principals  |  | \$13,064  | \$13,064  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019052<br>GADSDEN<br>MIDDLE                          | 1112 Principals  |  | \$62,720  | \$62,720  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019054<br>GADSDEN<br>HIGH                            | 1112 Principals  |  | \$42,625  | \$42,625  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019076 LA<br>UNION<br>ELEMENTARY                     | 1112 Principals  |  | \$45,831  | \$45,831  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019086 LOMA<br>LINDA ELEM                            | 1112 Principals  |  | \$6,988   | \$6,988   |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019120 North<br>Valley<br>Elementary                 | 1112 Principals  |  | \$5,223   | \$5,223   |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019140<br>RIVERSIDE<br>ELEMENTARY                    | 1112 Principals  |  | \$6,611   | \$6,611   |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019175 SANTA<br>TERESA<br>MIDDLE                     | 1112 Principals  |  | \$56,596  | \$56,596  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019001 VADO<br>ELEMENTARY                            | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |  | \$15,159  | \$15,159  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019003<br>CHAPARRAL<br>HIGH                          | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |  | \$4,632   | \$4,632   |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019018 Alta<br>Vista Early<br>College High<br>School | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |  | \$2,721   | \$2,721   |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation | 0000 No<br>Program | 019035<br>DESERT VIEW<br>ELEM                        | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |  | \$2,445   | \$2,445   |

|                      |   |  |                    |                                      |  |           |           |           |  |
|----------------------|---|--|--------------------|--------------------------------------|--|-----------|-----------|-----------|--|
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019040<br>DESERT<br>TRAILS ELEM      | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |           | \$2,311   | \$2,311   |  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019052<br>GADSDEN<br>MIDDLE          | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |           | \$5,920   | \$5,920   |  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019054<br>GADSDEN<br>HIGH            | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |           | \$3,005   | \$3,005   |  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019076 LA<br>UNION<br>ELEMENTARY     | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |           | \$29,669  | \$29,669  |  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 52210 FICA<br>Payments                   | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1112 Principals  | \$326,541 | \$45,469  | \$372,010 |  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 52220 Medicare<br>Payments               | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1112 Principals  | \$76,368  | \$10,687  | \$87,055  |  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 52500<br>Unemployment<br>Compensation    | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1112 Principals  | \$3,939   | \$547     | \$4,486   |  |
| 11000<br>Operational | 2400 Support<br>Services-School<br>Administration | 52710 Workers<br>Compensation<br>Premium | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1112 Principals  | \$155,318 | \$19,245  | \$174,563 |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1616<br>Warehouse/Del<br>ivery                           |           | \$52,669  | \$52,669  |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019009<br>SUNRISE<br>ELEMENTARY      | 1511 Data<br>Processing                                  |           | \$13,604  | \$13,604  |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019007<br>DESERT<br>PRIDE<br>ACADEMY | 1511 Data<br>Processing                                  |           | \$3,371   | \$3,371   |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019001 VADO<br>ELEMENTARY            | 1511 Data<br>Processing                                  |           | \$5,447   | \$5,447   |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1511 Data<br>Processing                                  |           | \$11,378  | \$11,378  |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1114<br>Administrative<br>Assistants                     |           | \$85,320  | \$85,320  |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1115 Assoc.<br>Supt.-Fin./Bus.<br>Mgr.                   |           | \$58,141  | \$58,141  |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1217<br>Secretarial/Cler<br>ical/Technical<br>Assistants |           | \$58,905  | \$58,905  |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1220 Business<br>Office Support                          | \$2,000   | \$190,086 | \$192,086 |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 52210 FICA<br>Payments                   | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1511 Data<br>Processing                                  | \$34,248  | \$29,693  | \$63,941  |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 52220 Medicare<br>Payments               | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1511 Data<br>Processing                                  | \$8,010   | \$4,093   | \$12,103  |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 52500<br>Unemployment<br>Compensation    | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1511 Data<br>Processing                                  | \$413     | \$209     | \$622     |  |
| 11000<br>Operational | 2500 Central<br>Services                          | 52710 Workers<br>Compensation<br>Premium | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1511 Data<br>Processing                                  | \$16,290  | \$7,368   | \$23,658  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant       | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1114<br>Administrative<br>Assistants                     |           | \$53,231  | \$53,231  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant       | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1614<br>Maintenance                                      |           | \$122,441 | \$122,441 |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant       | 51300 Additional<br>Compensation         | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE     | 1615 Custodial   |           | \$1,550   | \$1,550   |  |

|                      |   |                                       |                    |  |                                       |           |          |           |  |
|----------------------|---|---------------------------------------|--------------------|--|---------------------------------------|-----------|----------|-----------|--|
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019001 VADO<br>ELEMENTARY                      | 1615 Custodial                        |           | \$8,864  | \$8,864   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019003<br>CHAPARRAL<br>HIGH                    | 1615 Custodial                        |           | \$10,879 | \$10,879  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019008 SANTA<br>TERESA ELEM                    | 1615 Custodial                        |           | \$2,354  | \$2,354   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019009<br>SUNRISE<br>ELEMENTARY                | 1615 Custodial                        |           | \$13,428 | \$13,428  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019013<br>SUNLAND<br>PARK ELEM                 | 1615 Custodial                        |           | \$18,851 | \$18,851  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019017<br>Gadsden<br>Elementary                | 1615 Custodial                        |           | \$8,421  | \$8,421   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019025 YUCCA<br>HEIGHTS<br>ELEMENTARY          | 1615 Custodial                        |           | \$8,738  | \$8,738   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019032<br>CHAPARRAL<br>MIDDLE                  | 1615 Custodial                        |           | \$8,986  | \$8,986   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019035<br>DESERT VIEW<br>ELEM                  | 1615 Custodial                        |           | \$11,157 | \$11,157  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019040<br>DESERT<br>TRAILS ELEM                | 1615 Custodial                        |           | \$18,947 | \$18,947  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019052<br>GADSDEN<br>MIDDLE                    | 1615 Custodial                        |           | \$13,395 | \$13,395  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019054<br>GADSDEN<br>HIGH                      | 1615 Custodial                        |           | \$6,226  | \$6,226   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019060<br>ANTHONY ON-<br>TRACK PREK<br>CENTER  | 1615 Custodial                        |           | \$12,292 | \$12,292  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019061<br>CHAPARRAL<br>ON-TRACK<br>PREK CENTER | 1615 Custodial                        |           | \$4,148  | \$4,148   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019076 LA<br>UNION<br>ELEMENTARY               | 1615 Custodial                        |           | \$8,306  | \$8,306   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019120 North<br>Valley<br>Elementary           | 1615 Custodial                        |           | \$4,490  | \$4,490   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019140<br>RIVERSIDE<br>ELEMENTARY              | 1615 Custodial                        |           | \$3,587  | \$3,587   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019175 SANTA<br>TERESA<br>MIDDLE               | 1615 Custodial                        |           | \$13,205 | \$13,205  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019001 VADO<br>ELEMENTARY                      | 1623<br>Crosswalk/Sec<br>urity Guards |           | \$7,775  | \$7,775   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019003<br>CHAPARRAL<br>HIGH                    | 1623<br>Crosswalk/Sec<br>urity Guards |           | \$18,209 | \$18,209  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019009<br>SUNRISE<br>ELEMENTARY                | 1623<br>Crosswalk/Sec<br>urity Guards |           | \$8,555  | \$8,555   |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 51300 Additional<br>Compensation      | 0000 No<br>Program | 019052<br>GADSDEN<br>MIDDLE                    | 1623<br>Crosswalk/Sec<br>urity Guards |           | \$24,052 | \$24,052  |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 52210 FICA<br>Payments                | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE               | 1615 Custodial                        | \$222,071 | \$26,387 | \$248,458 |  |
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 52500<br>Unemployment<br>Compensation | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE               | 1615 Custodial                        | \$2,681   | \$316    | \$2,997   |  |

|                      |   |  |                    |                                  |                |               |          |           |  |
|----------------------|---|--|--------------------|----------------------------------|----------------|---------------|----------|-----------|--|
| 11000<br>Operational | 2600 Operation &<br>Maintenance of<br>Plant | 52710 Workers<br>Compensation<br>Premium | 0000 No<br>Program | 019000<br>GADSDEN<br>DIST OFFICE | 1615 Custodial | \$105,632     | \$11,113 | \$116,745 |  |
|                      |   |  |                    |                                  |                | Sub Total     | \$0      |           |  |
|                      |   |  |                    |                                  |                | Indirect Cost |          |           |  |
|                      |   |  |                    |                                  |                | DOC. TOTAL    | \$0      |           |  |

**Justification:**

Operational Maintenance BAR to transfer funds for General Leave Buyback.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.