

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2324-0033-T
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2900 Other Support Services	58215 Restricted Expenditures	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$25,660,713	(\$7,008,774)	\$18,651,939	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019017 Gadsden Elementary	1413 Teachers-Early Childhood Ed		\$12,311	\$12,311	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019020 BERINO ELEMENTARY	1413 Teachers-Early Childhood Ed		\$15,161	\$15,161	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019030 CHAPARRAL ELEMENTARY	1413 Teachers-Early Childhood Ed		\$19,101	\$19,101	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019035 DESERT VIEW ELEM	1413 Teachers-Early Childhood Ed		\$119,752	\$119,752	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019086 LOMA LINDA ELEM	1413 Teachers-Early Childhood Ed		\$12,863	\$12,863	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019120 North Valley Elementary	1413 Teachers-Early Childhood Ed		\$40,548	\$40,548	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1416 Teachers-Other Instruction		\$35,408	\$35,408	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019001 VADO ELEMENTARY	1416 Teachers-Other Instruction		\$73,338	\$73,338	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019008 SANTA TERESA ELEM	1416 Teachers-Other Instruction		\$26,064	\$26,064	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019016 ANTHONY ELEMENTARY	1416 Teachers-Other Instruction		\$34,693	\$34,693	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019020 BERINO ELEMENTARY	1416 Teachers-Other Instruction		\$82,606	\$82,606	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education	\$25,000	\$83,919	\$108,919	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019003 CHAPARRAL HIGH	1412 Teachers-Special Education		\$38,080	\$38,080	

11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019007 DESERT PRIDE ACADEMY	1412 Teachers- Special Education		\$12,987	\$12,987	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019008 SANTA TERESA ELEM	1412 Teachers- Special Education		\$16,171	\$16,171	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019016 ANTHONY ELEMENTARY	1412 Teachers- Special Education		\$12,551	\$12,551	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019020 BERINO ELEMENTARY	1412 Teachers- Special Education		\$6,552	\$6,552	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019030 CHAPARRAL ELEMENTARY	1412 Teachers- Special Education		\$33,172	\$33,172	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019032 CHAPARRAL MIDDLE	1412 Teachers- Special Education		\$99,956	\$99,956	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019040 DESERT TRAILS ELEM	1412 Teachers- Special Education		\$4,312	\$4,312	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019052 GADSDEN MIDDLE	1412 Teachers- Special Education		\$64,814	\$64,814	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019054 GADSDEN HIGH	1412 Teachers- Special Education		\$102,198	\$102,198	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019060 ANTHONY ON- TRACK PREK CENTER	1412 Teachers- Special Education		\$19,395	\$19,395	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019061 CHAPARRAL ON-TRACK PREK CENTER	1412 Teachers- Special Education		\$30,710	\$30,710	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019062 GADSDEN ADMIN COMPLEX PREK CENTER	1412 Teachers- Special Education		\$52,016	\$52,016	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019063 LA MESA ON TRACK PREK CENTER	1412 Teachers- Special Education		\$8,974	\$8,974	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019086 LOMA LINDA ELEM	1412 Teachers- Special Education		\$14,349	\$14,349	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019140 RIVERSIDE ELEMENTARY	1412 Teachers- Special Education		\$23,861	\$23,861	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019200 SANTA TERESA HIGH	1412 Teachers- Special Education		\$59,849	\$59,849	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1422 Teachers- Special Education- Gifted		\$17,109	\$17,109	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1712 Instructional Assistants - Special Education		\$17,741	\$17,741	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019009 SUNRISE ELEMENTARY	1712 Instructional Assistants - Special Education		\$2,173	\$2,173	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019061 CHAPARRAL ON-TRACK PREK CENTER	1712 Instructional Assistants - Special Education		\$4,932	\$4,932	
11000 Operational	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	019003 CHAPARRAL HIGH	1415 Teachers- Vocational and Technical		\$7,656	\$7,656	
11000 Operational	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	019054 GADSDEN HIGH	1415 Teachers- Vocational and Technical		\$64,356	\$64,356	

11000 Operational	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	019200 SANTA TERESA HIGH	1415 Teachers-Vocational and Technical		\$45,816	\$45,816	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019086 LOMA LINDA ELEM	1416 Teachers-Other Instruction		\$68,414	\$68,414	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019025 YUCCA HEIGHTS ELEMENTARY	1416 Teachers-Other Instruction		\$59,893	\$59,893	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019030 CHAPARRAL ELEMENTARY	1416 Teachers-Other Instruction		\$43,860	\$43,860	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019035 DESERT VIEW ELEM	1416 Teachers-Other Instruction		\$109,029	\$109,029	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019040 DESERT TRAILS ELEM	1416 Teachers-Other Instruction		\$32,810	\$32,810	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019052 GADSDEN MIDDLE	1416 Teachers-Other Instruction		\$19,803	\$19,803	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019076 LA UNION ELEMENTARY	1416 Teachers-Other Instruction		\$25,282	\$25,282	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019120 North Valley Elementary	1416 Teachers-Other Instruction		\$60,877	\$60,877	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019054 GADSDEN HIGH	1416 Teachers-Other Instruction		\$44,135	\$44,135	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019140 RIVERSIDE ELEMENTARY	1416 Teachers-Other Instruction		\$127,989	\$127,989	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019076 LA UNION ELEMENTARY	1713 Instructional Assistants - Early Childhood Education		\$2,610	\$2,610	
11000 Operational	1000 Instruction	51300 Additional Compensation	4025 At-Risk Special Programs	019001 VADO ELEMENTARY	1712 Instructional Assistants - Special Education		\$11,374	\$11,374	
11000 Operational	1000 Instruction	51300 Additional Compensation	4025 At-Risk Special Programs	019003 CHAPARRAL HIGH	1712 Instructional Assistants - Special Education		\$9,303	\$9,303	
11000 Operational	1000 Instruction	51300 Additional Compensation	4025 At-Risk Special Programs	019062 GADSDEN ADMIN COMPLEX PREK CENTER	1712 Instructional Assistants - Special Education		\$1,679	\$1,679	
11000 Operational	1000 Instruction	51300 Additional Compensation	4025 At-Risk Special Programs	019140 RIVERSIDE ELEMENTARY	1712 Instructional Assistants - Special Education		\$2,504	\$2,504	
11000 Operational	1000 Instruction	51300 Additional Compensation	4025 At-Risk Special Programs	019063 LA MESA ON TRACK PREK CENTER	1712 Instructional Assistants - Special Education		\$2,261	\$2,261	
11000 Operational	1000 Instruction	51300 Additional Compensation	4025 At-Risk Special Programs	019007 DESERT PRIDE ACADEMY	1712 Instructional Assistants - Special Education		\$4,124	\$4,124	

11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019008 SANTA TERESA ELEM	1712 Instructional Assistants - Special Education		\$2,471	\$2,471	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019009 SUNRISE ELEMENTARY	1712 Instructional Assistants - Special Education		\$5,492	\$5,492	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019016 ANTHONY ELEMENTARY	1712 Instructional Assistants - Special Education		\$3,089	\$3,089	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019017 Gadsden Elementary	1712 Instructional Assistants - Special Education		\$10,884	\$10,884	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019030 CHAPARRAL ELEMENTARY	1712 Instructional Assistants - Special Education		\$4,777	\$4,777	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019035 DESERT VIEW ELEM	1712 Instructional Assistants - Special Education		\$8,912	\$8,912	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019040 DESERT TRAILS ELEM	1712 Instructional Assistants - Special Education		\$12,287	\$12,287	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019054 GADSDEN HIGH	1712 Instructional Assistants - Special Education		\$11,113	\$11,113	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019060 ANTHONY ON-TRACK PREK CENTER	1712 Instructional Assistants - Special Education		\$4,415	\$4,415	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019086 LOMA LINDA ELEM	1712 Instructional Assistants - Special Education		\$4,144	\$4,144	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019120 North Valley Elementary	1712 Instructional Assistants - Special Education		\$1,911	\$1,911	
11000 Operational	1000 Instructional	51300 Additional Compensation	4025 At-Risk Special Programs	019200 SANTA TERESA HIGH	1712 Instructional Assistants - Special Education		\$4,687	\$4,687	
11000 Operational	1000 Instructional	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019003 CHAPARRAL HIGH	1411 Teachers-Grades 1-12		\$123,865	\$123,865	
11000 Operational	1000 Instructional	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019007 DESERT PRIDE ACADEMY	1411 Teachers-Grades 1-12		\$46,040	\$46,040	
11000 Operational	1000 Instructional	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019008 SANTA TERESA ELEM	1411 Teachers-Grades 1-12		\$88,533	\$88,533	
11000 Operational	1000 Instructional	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019009 SUNRISE ELEMENTARY	1411 Teachers-Grades 1-12		\$57,200	\$57,200	
11000 Operational	1000 Instructional	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019016 ANTHONY ELEMENTARY	1411 Teachers-Grades 1-12		\$100,101	\$100,101	

11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	1411 Teachers- Grades 1-12		\$82,555	\$82,555	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019017 Gadsden Elementary	1411 Teachers- Grades 1-12		\$30,112	\$30,112	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019018 Alta Vista Early College High School	1411 Teachers- Grades 1-12		\$10,119	\$10,119	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	1411 Teachers- Grades 1-12		\$87,293	\$87,293	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019025 YUCCA HEIGHTS ELEMENTARY	1411 Teachers- Grades 1-12		\$85,383	\$85,383	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019030 CHAPARRAL ELEMENTARY	1411 Teachers- Grades 1-12		\$61,000	\$61,000	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019032 CHAPARRAL MIDDLE	1411 Teachers- Grades 1-12		\$79,963	\$79,963	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019035 DESERT VIEW ELEM	1411 Teachers- Grades 1-12		\$136,735	\$136,735	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019040 DESERT TRAILS ELEM	1411 Teachers- Grades 1-12		\$127,140	\$127,140	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019052 GADSDEN MIDDLE	1411 Teachers- Grades 1-12		\$270,139	\$270,139	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019054 GADSDEN HIGH	1411 Teachers- Grades 1-12		\$362,211	\$362,211	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019061 CHAPARRAL ON-TRACK PREK CENTER	1411 Teachers- Grades 1-12		\$22,722	\$22,722	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers- Grades 1-12	\$89,075	\$73,967	\$163,042	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019062 GADSDEN ADMIN COMPLEX PREK CENTER	1411 Teachers- Grades 1-12		\$30,022	\$30,022	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019076 LA UNION ELEMENTARY	1411 Teachers- Grades 1-12		\$47,791	\$47,791	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	1411 Teachers- Grades 1-12		\$105,638	\$105,638	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019120 North Valley Elementary	1411 Teachers- Grades 1-12		\$289,760	\$289,760	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019140 RIVERSIDE ELEMENTARY	1411 Teachers- Grades 1-12		\$162,929	\$162,929	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	1411 Teachers- Grades 1-12		\$127,225	\$127,225	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019200 SANTA TERESA HIGH	1411 Teachers- Grades 1-12		\$139,665	\$139,665	

11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019017 Gadsden Elementary	1413 Teachers-Early Childhood Ed		\$22,919	\$22,919	
11000 Operational	1000 Instruction	51300 Additional Compensation	1020 Elementary Fine Arts Programs	019035 DESERT VIEW ELEM	1411 Teachers-Grades 1-12		\$60,563	\$60,563	
11000 Operational	1000 Instruction	51300 Additional Compensation	1020 Elementary Fine Arts Programs	019009 SUNRISE ELEMENTARY	1411 Teachers-Grades 1-12		\$6,898	\$6,898	
11000 Operational	1000 Instruction	51300 Additional Compensation	1020 Elementary Fine Arts Programs	019008 SANTA TERESA ELEM	1411 Teachers-Grades 1-12		\$15,351	\$15,351	
11000 Operational	1000 Instruction	51300 Additional Compensation	1020 Elementary Fine Arts Programs	019001 VADO ELEMENTARY	1411 Teachers-Grades 1-12		\$50,000	\$50,000	
11000 Operational	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	019025 YUCCA HEIGHTS ELEMENTARY	1413 Teachers-Early Childhood Ed		\$8,217	\$8,217	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019003 CHAPARRAL HIGH	1411 Teachers-Grades 1-12		\$60,000	\$60,000	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019032 CHAPARRAL MIDDLE	1411 Teachers-Grades 1-12		\$39,139	\$39,139	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019052 GADSDEN MIDDLE	1411 Teachers-Grades 1-12		\$44,021	\$44,021	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019054 GADSDEN HIGH	1411 Teachers-Grades 1-12		\$23,382	\$23,382	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019175 SANTA TERESA MIDDLE	1411 Teachers-Grades 1-12		\$4,734	\$4,734	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019001 VADO ELEMENTARY	1413 Teachers-Early Childhood Ed		\$16,766	\$16,766	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019008 SANTA TERESA ELEM	1413 Teachers-Early Childhood Ed		\$7,108	\$7,108	
11000 Operational	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019016 ANTHONY ELEMENTARY	1413 Teachers-Early Childhood Ed		\$49,293	\$49,293	
11000 Operational	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$1,990,758	\$374,048	\$2,364,806	
11000 Operational	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$465,581	\$87,479	\$553,060	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$66,970	\$4,477	\$71,447	
11000 Operational	1000 Instruction	52710 Workers Compensation Premium	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12	\$946,898	\$157,528	\$1,104,426	
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1114 Administrative Assistants		\$4,465	\$4,465	
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1217 Secretarial/Clerical/Technical Assistants		\$10,000	\$10,000	
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$10,000	\$10,000	

11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019001 VADO ELEMENTARY	1617 Food Service		\$16,813	\$16,813		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019003 CHAPARRAL HIGH	1617 Food Service		\$11,113	\$11,113		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019007 DESERT PRIDE ACADEMY	1617 Food Service		\$17,033	\$17,033		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019008 SANTA TERESA ELEM	1617 Food Service		\$4,999	\$4,999		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019009 SUNRISE ELEMENTARY	1617 Food Service		\$2,312	\$2,312		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019013 SUNLAND PARK ELEM	1617 Food Service		\$7,460	\$7,460		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019016 ANTHONY ELEMENTARY	1617 Food Service		\$9,174	\$9,174		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019020 BERINO ELEMENTARY	1617 Food Service		\$14,441	\$14,441		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019030 CHAPARRAL ELEMENTARY	1617 Food Service		\$4,926	\$4,926		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019032 CHAPARRAL MIDDLE	1617 Food Service		\$19,219	\$19,219		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019035 DESERT VIEW ELEM	1617 Food Service		\$1,916	\$1,916		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019040 DESERT TRAILS ELEM	1617 Food Service		\$19,919	\$19,919		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019052 GADSDEN MIDDLE	1617 Food Service		\$25,630	\$25,630		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019054 GADSDEN HIGH	1617 Food Service		\$7,532	\$7,532		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019076 LA UNION ELEMENTARY	1617 Food Service		\$15,613	\$15,613		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019086 LOMA LINDA ELEM	1617 Food Service		\$9,169	\$9,169		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019120 North Valley Elementary	1617 Food Service		\$3,735	\$3,735		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019140 RIVERSIDE ELEMENTARY	1617 Food Service		\$5,692	\$5,692		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019175 SANTA TERESA MIDDLE	1617 Food Service		\$32,817	\$32,817		
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	019200 SANTA TERESA HIGH	1617 Food Service		\$1,000	\$1,000		
11000 Operational	3100 Food Services Operations	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$574,776	\$574,776		
11000 Operational	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$134,423	\$134,423		
11000 Operational	3100 Food Services Operations	52500 Unemployment Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$6,879	\$6,879		
11000 Operational	3100 Food Services Operations	52710 Workers Compensation Premium	0000 No Program	019000 GADSDEN DIST OFFICE	1617 Food Service		\$242,064	\$242,064		
Sub Total								\$0		
Indirect Cost										
DOC. TOTAL								\$0		

Justification:

Operational Transfer BAR to transfer funds for General Buyback Program.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.