

# I. FACILITIES MAINTENANCE & OPERATIONS

## December 7, 2023

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of November 1, 2023 – November 30, 2023*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	80	51	28	1
General Maintenance	91	63	26	2
HVAC	148	117	28	3
Locksmith	86	59	25	2
Plumbing	93	46	46	1

*FY Work Order Totals for July 1, 2023 – November 30, 2023*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	411	351	48	12
General Maintenance	814	760	44	10
HVAC	954	886	48	20
Locksmith	580	504	35	41
Plumbing	386	303	62	21

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, incidents reported for November 1, 2023 – November 30, 2023 is **\$175.17**. The cost due to vandalism for Fiscal Year July 1, 2023 to November 30, 2023 is **\$2,704.03**.