



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: November 29th, 2023

School Board Agenda Items

Title of Agenda Item: Fund 11000

x Consent Agenda
Action
Discussion Items

Transfer BAR 23-24

Board Meeting Date: December 7th, 2023

Submitted By: Originator – Estrella Burciaga, Associate Superintendent for Human Resources
Department – Human Resources
Date – November 29th, 2023

To Be Presented By: Estrella Burciaga

Approved by: Estrella Burciaga Date- 11/20/23

Background and Summary:

Transfer BAR is needed to allocate funds to different functions;

FROM FUNCTION	TO FUNCTION	RATIONALE	
1000.1411	2600.1114	Construction Coordinator	\$98,000
1000.1411	2200.1211	Athletics Coordinator	\$119,560
1000.1411	2600.1114	Field Supervisor for Security	\$127,529

Funds will be allocated to cover the district needs for these positions.

With the new projects in construction the department needs the support from a coordinator to oversee and facilitate all projects.

An athletics coordinator is needed to increase supervision and improve conduct and culture.

A field supervisor for security is needed to align the processes of safety throughout all the campuses.

Recommendation:

Assigned to Board Agenda for Meeting of DATE: December 7, 2023