

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2324-0035-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27114.0000.43202 \$130,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27114 Structure d Literacy and Early Literacy .	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	1411 Teachers- Grades 1-12		\$8,664	\$8,664	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	1411 Teachers- Grades 1-12		\$3,610	\$3,610	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	1411 Teachers- Grades 1-12		\$4,332	\$4,332	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	1411 Teachers- Grades 1-12		\$2,178	\$2,178	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	1411 Teachers- Grades 1-12		\$908	\$908	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	1411 Teachers- Grades 1-12		\$1,089	\$1,089	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	1411 Teachers- Grades 1-12		\$240	\$240	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	1411 Teachers- Grades 1-12		\$100	\$100	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	1411 Teachers- Grades 1-12		\$120	\$120	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	1411 Teachers- Grades 1-12		\$744	\$744	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	1411 Teachers- Grades 1-12		\$310	\$310	

27114 Structure d Literacy and Early Literacy .	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	1411 Teachers- Grades 1-12		\$372	\$372	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	1411 Teachers- Grades 1-12		\$174	\$174	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	1411 Teachers- Grades 1-12		\$87	\$87	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	1411 Teachers- Grades 1-12		\$72	\$72	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	0000 No Job Class		\$8,000	\$8,000	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	0000 No Job Class		\$15,000	\$15,000	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	0000 No Job Class		\$10,635	\$10,635	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019001 VADO ELEMENTARY	0000 No Job Class		\$30,000	\$30,000	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019086 LOMA LINDA ELEM	0000 No Job Class		\$30,000	\$30,000	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	0000 No Job Class		\$10,365	\$10,365	
27114 Structure d Literacy and Early Literacy .	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019020 BERINO ELEMENTARY	0000 No Job Class		\$3,000	\$3,000	
Sub Total							\$130,000		
Indirect Cost									
DOC. TOTAL							\$130,000		

Justification:

Initial BAR for GADSDEN Early Literacy and Reading Support for Vado Elem, Berino Elem. and Loma Linda Elem.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.