State of New Mexico Public School Capital Outlay Council

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Public School Facilities Authority
Martica Casias | Executive Director
Ryan Parks | Deputy Director

1312 Basehart SE, Suite 200 Albuquerque, NM 87106

> (505) 843-6272 https://www.nmpsfa.org/

August 31, 2023

Invoice # HB505(C)-019

Travis Dempsey Gadsden Independent School District P O Box Drawer 70 Anthony, NM 88021

Dear District,

The Public School Capital Outlay Council (PSCOC) has approved a fund distribution appropriation to Gadsden Independent School District from the Public School Capital Outlay Fund per House Bill 505. The total net distribution for this appropriation is \$7,623,370.00; this letter serves as an invoice for the following district: Gadsden Independent School District

Bill Language:

HB 505 SECTION 51. PUBLIC SCHOOL FACILITIES AUTHORITY- APPROPRIATION FROM THE PUBLIC SCHOOL CAPITAL OUTLAY FUND. sixty-five million dollars (\$65,000,000) to make a distribution to each school district in fiscal year 2024 for career-technical educational facilities and pre-kindergarten facilities or for the maintenance and repair of public school buildings in fiscal year 2024 and subsequent fiscal years. The public school facilities authority shall make the distribution to each school district in a manner such that each school district receives the greater of one hundred thousand dollars (\$100,000) or a percentage of the total appropriation equal to the percentage attributable to that school district from the total distributions made to school districts for fiscal year 2024 pursuant to the Public School Capital Improvements Act. A distribution provided to a school district pursuant to the appropriation made in this section is not subject to any local match or offset otherwise required pursuant to the Public School Capital Outlay Act.

Please note that the fund distribution appropriation can be used only for the purpose(s) specified.

Please submit this letter accepting the fund distribution appropriation by signature of both the School Board President and the District Superintendent to: Ryan Parks, Public School Facilities Authority (PSFA) Deputy Director, via email at rparks@nmpsfa.org.

Deadline for the acceptance of this award is September 30, 2023.

The district must complete the Intended Scope of Work on the third page of this letter.

Districts shall report to the PSFA on actual expenditures at the time funds are fully expended.

All districts are advised to expend these awarded funds in a timely manner.

The Public Education Department (PED) requires that districts submit a Budget Adjustment Request (BAR) to their PED Budget Analyst for budget authority for 2023-2024.

PED also requires that districts use fund 31200, revenue code 43202.

Should you have any questions concerning PED's requirements, please contact your PED Budget Analyst.

If you have any questions concerning the award, please contact Ryan Parks, PSFA Deputy Director.

We look forward to working with the school district in our common purpose of providing better school facilities for the children of New Mexico.

Sincerely,

Digitally signed by Joe Guillen
Date: 2023.09.01 13:52:22 -06'00'

Joe Guillen, Chair

Public School Capital Outlay Council

cc: Martica Casias, Executive Director, PSFA Ryan Parks, Deputy Director, PSFA

DECLARATION OF AWARD ACCEPTANCE

The undersigned below hereby certifies that the House Bill 505 fund distribution to Gadsden Independent School District is: (check one)

□ Rejected

by the district and all specific contingencies and additional conditions that were adopted by the PSCOC at the meeting on August 21, 2023 are understood and accepted. The fund distribution will be expended only for the stated uses and all contingencies will be met.

Public School Facilities Authority distributions for public school projects, appropriation from the Public School Capital Outlay Fund for school buildings.

Maintenance and Repair of public school buildings.

Please provide an Intended Scope of Work describing how the funding will be expended

INTENDED SCOPE OF WORK:

- \$3,000,000 towards the district match for the construction of Riverside Pre-K Center
- Maintenance and repair of boilers and water heaters district-wide
- Replacement of out of warranty roofs district-wide
- Painting, resurfacing, replastering, re-stucco of school buildings interior and exterior district-wide
- Repair/replacement of restroom partitions district-wide
- Electrical upgrades for District-wide CTE shops (welding, auto shop, etc.)
- Maintenance and repair of HVAC units District-wide
- Repair/replacement of floor surfaces such as VCT, Carpet, Tile district-wide
- Re-surface metal siding on portable buildings district-wide
- Replacement of restroom and kitchen fixtures such as toilets, faucets, sinks, etc. Districtwide
- Re-leveling and reseeding of Playground fields at Elementary schools
- Repair/replacement of irrigation systems, sprinklers, back flow preventers, controllers, pumps at several campuses
- Window replacement district-wide
- Replacement of window tinting at campuses
- Repair or replacement of athletic lockers
- Replacement of exterior lighting with solar lighting
- LED lighting upgrades for gyms and cafeterias

Travis Dempsey, Superintendent

Gadsden Independent School District

, School Board President

Gadsden Independent School District