

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 019-000-2324-0037-1  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2023-2024

**Entity Name:** Gadsden Independent Schools

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Erica Villarreal

**Total Approved Budget (Flowthrough):**

**Phone:** 575-882-6244

**Email:** evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2023-07-01	<b>To:</b> 2024-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 31200.0000.43209 \$7,623,370

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31200 Public School Capital Outlay	2600 Operation & Maintenance of Plant	56216 Maintenance Supplies/Parts	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$83,000	\$4,623,370	\$4,706,370	
31200 Public School Capital Outlay	4000 Capital Outlay	54500 Construction Services	0000 No Program	019140 RIVERSIDE ELEMENTARY	0000 No Job Class		\$3,000,000	\$3,000,000	
Sub Total							\$7,623,370		
Indirect Cost									
<b>DOC. TOTAL</b>							\$7,623,370		

**Justification:**

HB 505 GADSDEN Pre K and CTE Award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.