State of New Mexico Public School Capital Outlay Council

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Public School Facilities Authority
Martica Casias | Executive Director
Ryan Parks | Deputy Director

1312 Baschart SE, Suite 200 Albuquerque, NM 87106

> (505) 843-6272 https://www.nmpsfa.org/

August 30, 2023

Invoice # HB505(S)-019

Travis Dempsey Gadsden Independent School District P O Box Drawer 70 Anthony, NM 88021

Dear District,

The Public School Capital Outlay Council (PSCOC) has approved a fund distribution appropriation to Gadsden Independent School District from the Public School Capital Outlay Fund per House Bill 505. The total net distribution for this appropriation is \$4,121,551.00; this letter serves as an invoice for the following district: Gadsden Independent School District

Bill Language:

HB 505 SECTION 51. PUBLIC SCHOOL FACILITIES AUTHORITY- APPROPRIATION FROM THE PUBLIC SCHOOL CAPITAL OUTLAY FUND. Thirty-five million dollars (\$35,000,000) to make a distribution to each school district in fiscal year 2024 for school security infrastructure in public school building in fiscal year 2024 and subsequent fiscal years. The Public School Facilities Authority shall make the distribution to each school district in a manner such that each school district receives the greater of fifty thousand dollars (\$50,000) or a percentage of the total appropriation equal to the percentage attributable to that school district from the total distributions made to school districts for fiscal year 2024 pursuant to the Public School Capital Improvements Act. A distribution provided to a school district pursuant to the appropriation made in this section is not subject to any local match or offset otherwise required pursuant to the Public School Capital Outlay Act.

Please note that the fund distribution appropriation can be used only for the purpose(s) specified.

Please submit this letter accepting the fund distribution appropriation by signature of both the School Board President and the District Superintendent to: Ryan Parks, Public School Facilities Authority (PSFA) Deputy Director, via email at rparks@nmpsfa.org.

Deadline for the acceptance of this award is September 30, 2023.

The district must complete the Intended Scope of Work on the third page of this letter.

Districts shall report to the PSFA on actual expenditures at the time funds are fully expended.

All districts are advised to expend these awarded funds in a timely manner.

The Public Education Department (PED) requires that districts submit a Budget Adjustment Request (BAR) to their PED Budget Analyst for budget authority for 2023-2024.

PED also requires that districts use fund 31200, revenue code 43202.

Should you have any questions concerning PED's requirements, please contact your PED Budget Analyst.

If you have any questions concerning the award, please contact Ryan Parks, PSFA Deputy Director.

We look forward to working with the school district in our common purpose of providing better school facilities for the children of New Mexico.

Sincerely,

Digitally signed by Joe Guillen Date: 2023.09.01 14:56:38 -06'00'

Joe Guillen, Chair Public School Capital Outlay Council

c: Martica Casias, Executive Director, PSFA Ryan Parks, Deputy Director, PSFA

DECLARATION OF AWARD ACCEPTANCE

The undersigned below hereby certifies that the House Bill 505 fund distribution to Gadsden Independent School District is: (check one)

Accepted

□ Rejected

by the district and all specific contingencies and additional conditions that were adopted by the PSCOC at the meeting on August 21, 2023 are understood and accepted. The fund distribution will be expended only for the stated uses and all contingencies will be met.

Public School Facilities Authority distributions for public school projects, appropriation from the Public School Capital Outlay Fund for school security infrastructure in public school buildings.

Please provide an Intended Scope of Work describing how the funding will be expended.

INTENDED SCOPE OF WORK:

- District-wide implementation of electronic door access control and door latches to include proximity cards for users and time-of-day control for all campuses and district offices
- Unified Radio communication system that includes district-wide radio repeaters with antennas, communication software, and multi-channel digital radios for the following departments:
 - Security, Maintenance & Grounds, Technology, Warehouse, and Student Nutrition. At least one radio base station will be provided to campuses and district offices to allow real-time radio announcements from a single channel for emergency and crisis situations such as lock downs, etc.
- Installation of additional gates, fencing, electronic gate access for several vulnerable campuses and sites such as the auto fleet/maintenance complex, the main warehouse/food warehouse, regional maintenance offices and several campuses that are in close proximity to the US/Mexico Border.

ACCEPTED BY:

Travis Dempsey, Superintendent
Gadsden Independent School District

School Board President

(Print Name)

Gadsden Independent School District