

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2324-0036-I

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31200.0000.43209 \$4,121,551

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31200 Public School Capital Outlay	2600 Operation & Maintenance of Plant	56119 Supply Assets (\$5,000 or less).	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$68,000	\$1,500,000	\$1,568,000	
31200 Public School Capital Outlay	2600 Operation & Maintenance of Plant	56216 Maintenance Supplies/Parts	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$83,000	\$560,775	\$643,775	
31200 Public School Capital Outlay	2600 Operation & Maintenance of Plant	57331 Fixed Assets (more than \$5,000)	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$12,000	\$560,776	\$572,776	
31200 Public School Capital Outlay	2600 Operation & Maintenance of Plant	57340 Technology-Related Hardware.	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,500,000	\$1,500,000	
Sub Total							\$4,121,551		
Indirect Cost									
DOC. TOTAL							\$4,121,551		

Justification:

GADSDEN HB 505 Security Infrastructure

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.