

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-2324-0042-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27591.0000.43202 \$75,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27591 FY24 for mental wellness rooms in high schools (Abq. Public School District)	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	1411 Teachers-Grades 1-12		\$8,000	\$8,000	
27591 FY24 for mental wellness rooms in high schools (Abq. Public School District)	2200 Support Services-Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	1214 Guidance Counselors/Social Workers		\$2,000	\$2,000	
27591 FY24 for mental wellness rooms in high schools (Abq. Public School District)	2200 Support Services-Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	0000 No Job Class		\$5,000	\$5,000	
27591 FY24 for mental wellness rooms in high schools (Abq. Public School District)	2200 Support Services-Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	0000 No Job Class		\$20,000	\$20,000	

27591 FY24 for mental wellness rooms in high schools (Abq. Public School District)	2200 Support Services- Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019175 SANTA TERESA MIDDLE	0000 No Job Class		\$40,000	\$40,000	
						Sub Total	\$75,000		
						Indirect Cost			
						DOC. TOTAL	\$75,000		

**Justification:**

SANTA TERESA MIDDLE SCHOOL WELLNESS ROOM GRANT

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.