

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-2324-0043-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27407 Family Income Index	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class	\$75,000	(\$75,000)		
27407 Family Income Index	1000 Instruction	55818 Other Travel - Non-Employees	1010 Regular Education (PreK-12) Programs	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class	\$60,000	(\$20,000)	\$40,000	
27407 Family Income Index	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class	\$140,731	(\$70,000)	\$70,731	
27407 Family Income Index	2100 Support Services-Students	55818 Other Travel - Non-Employees	0000 No Program	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$20,000	\$20,000	
27407 Family Income Index	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$50,000	\$50,000	
27407 Family Income Index	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$75,000	\$75,000	
27407 Family Income Index	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	019025 YUCCA HEIGHTS ELEMENTARY	0000 No Job Class		\$20,000	\$20,000	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

Transfer BAR to align budget to narrative

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.