

I. FACILITIES MAINTENANCE & OPERATIONS

January 25, 2024

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of December 1, 2023 – December 31, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	45	37	8	0
General Maintenance	190	169	20	1
HVAC	141	124	17	0
Locksmith	37	36	0	1
Plumbing	58	39	17	2

FY Work Order Totals for July 1, 2023 – December 31, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	459	415	32	12
General Maintenance	1351	1304	30	17
HVAC	1244	1175	49	20
Locksmith	617	563	2	52
Plumbing	490	427	39	24

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, no incidents reported for December 1, 2023 – December 31, 2023 is **\$0.00**. The cost due to vandalism for Fiscal Year July 1, 2023 to December 31, 2023 is **\$4,141.03**.