



Gadsden Independent School District  
P.O. Drawer 70  
Anthony, New Mexico 88021

Date: January 31, 2024

### School Board Agenda Items

Title of Agenda Item: Fund 26204 Spaceport Cash Balance

Increase BAR

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: February 8, 2024

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance  
Department – Finance  
Date – January 31, 2024

To Be Presented By: Ludym Martinez, CFO

Approved By: Travis Dempsey, Supt. Date – January 31, 2024

Background and Summary:

Increase BAR to reflect final unrestricted cash balance available for budgeting for FY 2023-24. Final Cash Balance available for budgeting is \$4,680,092 requiring an increase BAR in the amount of \$460,663.

This amount \$460,663 will be budgeted under Supply Assets (\$5,000 or less) to maintain adequate budget in compliance with PED requirements for budget management.

Recommendation:

Approval

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Assigned to Board Agenda for Meeting of (Date): February 8, 2024