

# I. FACILITIES MAINTENANCE & OPERATIONS

## February 22, 2024

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of January 1, 2024 – January 31, 2024*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	97	68	27	2
General Maintenance	128	115	8	5
HVAC	246	236	7	3
Locksmith	108	105	1	2
Plumbing	85	69	14	2

*FY Work Order Totals for July 1, 2023 – January 31, 2024*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	552	491	47	14
General Maintenance	994	963	14	17
HVAC	1321	1286	12	23
Locksmith	725	669	2	54
Plumbing	511	445	38	28

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, incidents reported for January 1, 2024 – January 31, 2024 is **\$2,122.19**. The cost due to vandalism for Fiscal Year July 1, 2023 to January 31, 2024 is **\$6,263.22**.