

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2324-0077-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24103.0000.44500 \$98,052

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE	
24103	Education of Migratory Children, Title I Part C	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$7,261	\$96,052	\$103,313	
24103	Education of Migratory Children, Title I Part C	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers	\$28,000	\$2,000	\$30,000	
Sub Total							\$98,052			
Indirect Cost										
DOC. TOTAL							\$98,052			

Justification:

Carryover Final award for Migrant Program for \$98,052.00. Award will be used to provide migrant students with educational materials to take home in the summer, summer field trips, STEM materials for high and middle school students. For the families we wil

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.