STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-2324-0074-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2023-2024

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden Independent Schools

Contact: Ludym Martinez, CFO

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

FLOWTHROUGH ONLY				
Budget Period: 07/01/2023		**To:**	06/30/2024	
A. Approved Carryover:				
B. Total Current Year Allocation:				
D. Total Funding Available:				

Revenue   27109.0000.11112 $31,939

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27109 Instructional Materials - Special Appropriations	1000 Instruction	56107 Instructional Materials Credit - 50% Textbooks	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	$99,048	$15,970	$115,018	
27109 Instructional Materials - Special Appropriations	1000 Instruction	56111 Instructional Materials Cash - 50% Textbooks	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	$99,048	$15,969	$115,017	
					Sub Total		$31,939		
					Indirect Cost				
					DOC. TOTAL		$31,939		

Justification:

Increase BAR to reflect final cash balance available for budgeting for FY 2023-24. Final Cash Balance available for budgeting is $31,939 requiring an increase BAR in the amount of $31,939

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.