

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2324-0078-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27583.0000.43202 \$35,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27583 Behavioral health support Laws of 2023, 1st Session, Chap 210, Sec 5, p. 219-222	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019032 CHAPARRAL MIDDLE	1411 Teachers-Grades 1-12		\$8,000	\$8,000	
27583 Behavioral health support Laws of 2023, 1st Session, Chap 210, Sec 5, p. 219-222	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	019032 CHAPARRAL MIDDLE	1214 Guidance Counselors/Social Workers		\$2,000	\$2,000	
27583 Behavioral health support Laws of 2023, 1st Session, Chap 210, Sec 5, p. 219-222	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	019032 CHAPARRAL MIDDLE	0000 No Job Class		\$20,000	\$20,000	
27583 Behavioral health support Laws of 2023, 1st Session, Chap 210, Sec 5, p. 219-222	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	019032 CHAPARRAL MIDDLE	0000 No Job Class		\$5,000	\$5,000	
Sub Total							\$35,000		
Indirect Cost									
DOC. TOTAL							\$35,000		

Justification:

This is the Initial BAR for the state funded SEL Mini Grant for Chaparral MS. The grant will support creating and maintaining a wellness room to support the emotional well-being of students. Some of the activities supported will include Mindfulness and

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.