

I. FACILITIES MAINTENANCE & OPERATIONS

March 19, 2024

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of February 1, 2024 – February 29, 2024

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	70	46	22	2
General Maintenance	205	190	11	4
HVAC	177	145	32	0
Locksmith	122	117	2	3
Plumbing	79	72	7	0

FY Work Order Totals for July 1, 2023 – February 29, 2024

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	623	570	37	16
General Maintenance	1683	1637	16	30
HVAC	1657	1598	36	23
Locksmith	844	784	3	57
Plumbing	657	602	24	31

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, incidents reported for February 1, 2024 – February 29, 2024 is **\$10,093.28**. The cost due to vandalism for Fiscal Year July 1, 2023 to February 29, 2024 is **\$15,114.53**