

# I. FACILITIES MAINTENANCE & OPERATIONS

## April 25, 2024

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of March 1, 2024 – March 31, 2024*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	58	49	9	0
General Maintenance	276	258	15	3
HVAC	134	123	8	3
Locksmith	75	74	0	1
Plumbing	93	60	33	0

*FY Work Order Totals for July 1, 2023 – March 31, 2024*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	681	636	29	16
General Maintenance	1959	1900	26	33
HVAC	1790	1732	32	26
Locksmith	919	859	2	58
Plumbing	750	673	44	33

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, incidents reported for March 1, 2024 – March 31, 2024 is **\$906.21**. The cost due to vandalism for Fiscal Year July 1, 2023 to March 31, 2024 is **\$16,020.74**.