



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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DR. VERONICA C. GARCÍA
SECRETARY OF EDUCATION

BILL RICHARDSON
Governor

January 24, 2006

MEMORANDUM

TO: Public School Superintendents
Charter School Officials
Local Board Presidents
Business Managers

FROM: Dr. Veronica C. García
Secretary of Education

RE: **2005-2006 Final Program Unit Value**

In accordance with the Laws of 2005, Chapter 33, I am establishing the final unit value for the 2005-2006 school year at \$3,198.01, an increase of \$32.99 from the initial unit value of \$3,165.02 set last spring. This increase is due to the decrease in the amount of units statewide attributed to the actual growth units calculated on the 40th day and to a larger extent, the decrease in the total statewide average number of units reported on the 120th day.

If you have any questions or need additional information, please do not hesitate to contact me at 827-6688 or Steve Burrell at 827-3860.

VCG:SB

cc: Office of the Governor
James Jimenez, Cabinet Secretary, Department of Finance and Administration
David Abbey, Director, Legislative Finance Committee
Dr. D. Pauline Rindone, Director, Legislative Education Study Committee
PED Executive Team
Steve Burrell, Director, School Budget and Finance Analysis Bureau
Budget Analysts, School Budget and Finance Analysis Bureau

2005-2006 State Equalization Guarantee (SEG) Comparison between Budgeted and Final Funded

DISTRICT	2005-2006 Budgeted SEG	2005-2006 Final Funded SEG	DIFFERENCE	98% DIFFERENCE FOR CHARTER SCHOOLS
CLOVIS	\$45,150,786.72	\$45,606,784.73	\$455,998.01	\$0.00
COBRE CONS.	\$11,856,974.64	\$11,977,832.71	\$120,858.07	\$0.00
CORONA	\$945,779.47	\$955,120.92	\$9,341.45	\$0.00
CUBA	\$4,740,942.61	\$4,745,998.15	\$5,055.54	\$0.00
DEMING	\$29,702,438.35	\$30,385,504.80	\$683,066.45	\$0.00
DES MOINES	\$1,277,786.41	\$1,542,509.54	\$264,723.13	\$0.00
DEXTER	\$7,276,854.33	\$7,383,060.17	\$106,205.84	\$0.00
DORA	\$2,150,842.34	\$2,163,905.15	\$13,062.81	\$0.00
DULCE	\$2,497,808.73	\$2,606,331.10	\$108,522.37	\$0.00
ELIDA	\$1,089,933.21	\$1,369,572.16	\$279,638.95	\$0.00
ESPAÑOLA	\$28,247,598.36	\$28,383,790.44	\$136,192.08	\$0.00
ESPAÑOLA MILITARY ACAD	\$1,593,732.57	\$1,579,859.06	-\$13,873.51	-\$13,596.04
ESPAÑOLA W/CHARTER	29,841,330.93	29,963,649.50	122,318.57	13,596.04
ESTANCIA	\$6,315,058.84	\$6,483,501.52	\$168,442.68	\$0.00
EUNICE	\$3,989,881.22	\$3,948,175.35	-\$41,705.87	\$0.00
FARMINGTON	\$55,106,242.29	\$55,469,605.21	\$363,362.92	\$0.00
FLOYD	\$2,229,364.60	\$2,251,874.97	\$22,510.37	\$0.00
FT. SUMNER	\$2,831,684.93	\$2,865,770.30	\$34,085.37	\$0.00
GADSDEN	\$81,422,042.60	\$82,285,242.02	\$863,199.42	\$0.00
GALLUP	\$53,175,299.73	\$54,094,608.40	\$919,308.67	\$0.00
MIDDLE COLLEGE HIGH	\$391,388.47	\$342,935.20	-\$48,453.27	-\$47,464.60
MIDDLE W/CHARTER	53,566,688.20	54,437,543.60	870,855.40	47,464.60
GRADY	\$1,295,602.13	\$1,410,932.01	\$115,329.88	\$0.00
GRANTS	\$21,892,071.16	\$22,135,785.02	\$243,713.86	\$0.00
HAGERMAN	\$3,411,369.95	\$3,582,765.42	\$171,395.47	\$0.00
HATCH	\$9,905,142.90	\$10,006,582.33	\$101,439.43	\$0.00
HOBBS	\$40,795,426.90	\$41,931,112.44	\$1,135,685.54	\$0.00
HONDO	\$1,230,681.28	\$1,256,459.36	\$25,778.08	\$0.00
HOUSE	\$1,477,820.82	\$1,492,687.04	\$14,866.22	\$0.00
JAL	\$3,218,018.45	\$3,298,161.53	\$80,143.08	\$0.00
JEMEZ MOUNTAIN	\$3,115,289.54	\$3,149,705.53	\$34,415.99	\$0.00
JEMEZ VALLEY	\$2,337,671.68	\$2,358,112.61	\$20,440.93	\$0.00
SAN DIEGO RIVERSIDE CHARTER	\$785,811.17	\$794,001.92	\$8,190.75	\$8,026.94
WALATOWA CHARTER HIGH	\$311,605.55	\$308,460.06	-\$3,145.49	-\$3,082.58
JEMEZ VALLEY W/CHARTER	1,097,410.72	1,182,161.99	84,751.27	8,026.94
LAKE ARTHUR	\$1,488,141.39	\$1,503,083.35	\$14,941.96	\$0.00
LAS CRUCES	\$138,854,385.86	\$139,683,147.66	\$828,761.80	\$0.00
ALMA D'ARTE CHARTER	\$1,162,698.58	\$1,327,653.85	\$164,955.27	\$161,656.16
LA ACADEMIA DE IDIOMAS Y CULTUR	\$758,046.07	\$765,940.81	\$7,894.74	\$7,736.85
LAS CRUCES W/CHARTER	1,920,744.86	2,093,594.66	172,850.01	169,333.01
LAS VEGAS CITY	\$14,299,271.61	\$14,457,332.42	\$158,060.81	\$0.00
BRIDGE ACADEMY CHARTER	\$326,414.68	\$329,771.71	\$3,357.03	\$3,289.89
LAS VEGAS CITY W/CHARTER	14,625,686.29	14,787,104.13	161,417.84	3,289.89
LOGAN	\$2,199,339.82	\$2,257,840.92	\$58,501.10	\$0.00
LORDSBURG	\$5,387,621.29	\$5,519,499.36	\$131,878.07	\$0.00
LOS ALAMOS	\$22,616,961.70	\$22,861,062.73	\$244,101.03	\$0.00
LOS LUNAS	\$53,022,940.44	\$53,565,307.36	\$542,366.92	\$0.00
LOVING	\$4,467,827.38	\$4,514,138.34	\$46,310.96	\$0.00
LOVINGTON	\$18,456,986.86	\$18,842,206.29	\$385,219.43	\$0.00
MAGDALENA	\$3,637,193.51	\$3,607,310.36	-\$29,883.15	\$0.00
MAXWELL	\$1,192,600.96	\$1,204,976.63	\$12,375.67	\$0.00
MELROSE	\$2,143,758.86	\$2,205,449.87	\$61,691.01	\$0.00
MESA VISTA	\$4,143,528.04	\$4,186,092.50	\$42,564.46	\$0.00
MORA	\$4,922,774.66	\$4,973,841.73	\$51,067.07	\$0.00
MORIARTY	\$24,038,649.39	\$24,283,012.29	\$244,362.90	\$0.00

