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FYI

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DR. VERONICA C. GARCIA  
SECRETARY OF EDUCATION

BILL RICHARDSON  
Governor

March 2, 2006

MEMORANDUM

TO: SCHOOL DISTRICT SUPERINTENDENTS  
TRANSPORTATION DIRECTORS

FROM: Gilbert A. Perea, Assistant Secretary, 1: ~

SUBJECT: ~~SCHOOL TRANSPORTATION OPERATING FORMULA 2005-2006~~  
CORRECTED

ATTACHED PLEASE FIND A CORRECTED COPY OF THE SCHOOL  
TRANSPORTATION OPERATING FORMULA FOR 2005-2006. THE BAR AMOUNT  
DIFFERENCE WAS CALCULATED INACCURATELY.

OPERATIONAL FORMULA FOR SCHOOL TRANSPORTATION - SCHOOL YEAR  
2005-2006

Attached is the 2005-2006 operating formula for school transportation, which is based on the information provided on the 40th day report and adjusted for special education students on the December 15th count from your district. The students in special education counted for this school year were identified in the district's ADS report that have a current IEP and are in level 4 and the students at age 3 & 4. The operating formula does not include the funding for equipment (i.e., rental fees for school bus contractors and/or for school owned bus purchases).

BUDGET ADJUSTMENT

School district personnel must submit to the PED a budget adjustment from your tentative transportation operating budget to the final budget amount. Please contact Ann Lucero at 8276418 to confirm the budget adjustment amount for your district. No adjustment will be made to your distribution until an approved BAR is in place.

CORRECTED  
Public Education Department School  
Transportation Operation

		\$ 1.47	\$ 3.24	\$ -	\$ 122.22		\$ 0.59
		0.42	-	79.98	-		0.85
FYOS						Annual Student Bus Variable	Annual Mileage Variable
Name	Student Daily Variable	S.E. Student Daily Variable	Bus Daily variable	Lift Bus Daily variable	Daily Variable		
	A X Variable	B X Variable	C X Variable	D X Variable	Sum of Variables	Sum X H	G X Variable
GADSDEN	\$ 16,034.76	\$ 1,607.04	\$ -	\$ 1,711.08	\$ 19,352.88	\$ 3,406,106.88	\$ 1,137,482.95
GALLUP	\$ 13,050.66	\$ 537.84	\$ -	\$ 2,688.84	\$ 16,277.34	\$ 2,929,921.20	\$ 2,199,529.44
GRADY	\$ 23.94	\$ -	\$ 399.90	\$ -	\$ 423.84	\$ 61,880.64	\$ 59,319.80
GRANTS	\$ 3,379.53	\$ 132.84	\$ -	\$ 366.66	\$ 3,879.03	\$ 698,225.40	\$ 254,763.18
HAGERMAN	\$ 154.98	\$ -	\$ 319.92	\$ -	\$ 474.90	\$ 83,582.40	\$ 38,297.60
HATCH	\$ 2,135.91	\$ 90.72	\$ -	\$ 244.44	\$ 2,471.07	\$ 425,024.04	\$ 76,536.22
HOBBS	\$ 5,603.64	\$ 884.52	\$ -	\$ 733.32	\$ 7,221.48	\$ 1,299,866.40	\$ 345,670.38
HONDO	\$ 55.86	\$ -	\$ 399.90	\$ -	\$ 455.76	\$ 65,173.68	\$ 42,992.92
HOUSE	\$ 12.18	\$ -	\$ 319.92	\$ -	\$ 332.10	\$ 48,486.60	\$ 58,697.60
JAL	\$ 41.58	\$ -	\$ 159.96	\$ -	\$ 201.54	\$ 36,277.20	\$ 77,769.90
JEMEZ MOUNTAIN	\$ 129.78	\$ -	\$ 1,119.72	\$ -	\$ 1,249.50	\$ 203,668.50	\$ 181,237.26
JEMEZ VALLEY	\$ 186.06	\$ -	\$ 799.80	\$ -	\$ 985.86	\$ 177,454.80	\$ 131,365.80
LAKE ARTHUR	\$ 21.42	\$ -	\$ 159.96	\$ -	\$ 181.38	\$ 31,922.88	\$ 19,298.40
LAS CRUCES	\$ 13,844.46	\$ 2,349.00	\$ -	\$ 1,588.86	\$ 17,782.32	\$ 3,129,688.32	\$ 1,284,698.10
LAS VEGAS EAST	\$ 1,347.99	\$ 16.20	\$ -	\$ 244.44	\$ 1,608.63	\$ 289,553.40	\$ 139,514.94
LAS VEGAS WEST	\$ 2,623.95	\$ 103.68	\$ -	\$ 366.66	\$ 3,094.29	\$ 556,972.20	\$ 207,366.12
LOGAN	\$ 70.56	\$ -	\$ 399.90	\$ -	\$ 470.46	\$ 68,687.16	\$ 89,426.46
LORDSBURG	\$ 219.66	\$ -	\$ 639.84	\$ -	\$ 859.50	\$ 154,710.00	\$ 139,000.50
LOS ALAMOS	\$ 2,496.06	\$ 541.08	\$ -	\$ 977.76	\$ 4,014.90	\$ 714,652.20	\$ 95,620.71
LOS LUNAS	\$ 10,466.40	\$ 1,033.56	\$ -	\$ 733.32	\$ 12,233.28	\$ 2,201,990.40	\$ 789,967.52
LOVING	\$ 39.06	\$ -	\$ 159.96	\$ -	\$ 199.02	\$ 34,629.48	\$ 24,018.96
LOVINGTON	\$ 2,109.45	\$ 903.96	\$ -	\$ 244.44	\$ 3,257.85	\$ 586,413.00	\$ 144,899.28
MAGDALENA	\$ 86.94	\$ -	\$ 399.90	\$ -	\$ 486.84	\$ 70,591.80	\$ 126,171.03
MAXWELL	\$ 7.98	\$ -	\$ 79.98	\$ -	\$ 87.96	\$ 15,832.80	\$ 8,835.92
MELROSE	\$ 38.22	\$ -	\$ 479.88	\$ -	\$ 518.10	\$ 93,258.00	\$ 79,407.00
MESA VISTA	\$ 186.90	\$ -	\$ 799.80	\$ -	\$ 986.70	\$ 177,606.00	\$ 194,539.50
MORA	\$ 252.42	\$ -	\$ 799.80	\$ -	\$ 1,052.22	\$ 189,399.60	\$ 120,290.30
MORIARTY	\$ 5,916.75	\$ 366.12	\$ -	\$ 488.88	\$ 6,771.75	\$ 1,185,056.25	\$ 613,783.49
MOSQUERO	\$ 13.02	\$ -	\$ 159.96	\$ -	\$ 172.98	\$ 25,428.06	\$ 68,272.68
MOUNTAINAIR	\$ 63.84	\$ -	\$ 479.88	\$ -	\$ 543.72	\$ 96,782.16	\$ 64,710.33
PECOS	\$ 312.06	\$ -	\$ 639.84	\$ -	\$ 951.90	\$ 171,342.00	\$ 114,673.50
PENASCO	\$ 203.70	\$ -	\$ 639.84	\$ -	\$ 843.54	\$ 151,837.20	\$ 68,926.50

CORRECTED  
Public Education Department  
School Transportation  
Operation Allocations

TOTAL

		\$ (16,679.70)	\$ 129,777.00 :: \$ 59,477.40					
> 1000			PRODUCT A		PRODUCT C			
< 1000			PRODUCT B		ADJ. FACTOR			
FY06		Annual Density Adjustment	Annual Variable	Base Amount	BASE ALLOCATION	1.0004942	2005	BAR
Name		F X Variable			FINAL ALLOCATION	Initial AMT	2006	Amount Difference
	GADSDEN	\$ (139,205.94)	\$ 4,404,383.88	\$ 129,777.00	\$ 4,534,160.88	\$ 4,536,402	\$4,465,870	70,532
	GALLUP	\$ (29,873.39)	\$ 5,099,577.25	\$ 129,777.00	\$ 5,229,354.25	\$ 5,231,939	\$5,361,684	(129,745)
	GRADY	\$ -	\$ 121,200.44	\$ 59,477.40	\$ 180,677.84	\$ 180,767	\$178,166	2,601
	GRANTS	\$ (9,759.90)	\$ 943,228.68	\$ 129,777.00	\$ 1,073,005.68	\$ 1,073,536	\$1,116,342	(42,806)
	HAGERMAN	\$ -	\$ 121,880.00	\$ 59,477.40	\$ 181,357.40	\$ 181,447	\$220,353	(38,906)
	HATCH	\$ (21,542.76)	\$ 480,017.50	\$ 129,777.00	\$ 609,794.50	\$ 610,096	\$674,884	(64,788)
	HOBBS	\$ (83,993.42)	\$ 1,561,543.36	\$ 129,777.00	\$ 1,691,320.36	\$ 1,692,156	\$1,650,868	41,288
	HONDO	\$ -	\$ 108,166.60	\$ 59,477.40	\$ 167,644.00	\$ 167,727	\$171,003	(3,276)
	HOUSE	\$ -	\$ 107,184.20	\$ 59,477.40	\$ 166,661.60	\$ 166,744	\$179,837	(13,093)
	JAL	\$ -	\$ 114,047.10	\$ 59,477.40	\$ 173,524.50	\$ 173,610	\$158,977	14,633
	JEMEZ MOUNTAIN	\$ -	\$ 384,905.76	\$ 59,477.40	\$ 444,383.16	\$ 444,603	\$465,949	(21,346)
	JEMEZ VALLEY	\$ -	\$ 308,820.60	\$ 59,477.40	\$ 368,298.00	\$ 368,480	\$319,496	48,984
	LAKE ARTHUR	\$ -	\$ 51,221.28	\$ 59,477.40	\$ 110,698.68	\$ 110,753	\$102,153	8,600
	LAS CRUCES	\$ (107,891.08)	\$ 4,306,495.33	\$ 129,777.00	\$ 4,436,272.33	\$ 4,438,465	\$4,426,201	12,264
	LAS VEGAS EAST	\$ (12,062.53)	\$ 417,005.81	\$ 129,777.00	\$ 546,782.81	\$ 547,053	\$531,050	16,003
	LAS VEGAS WEST	\$ (9,713.95)	\$ 754,624.37	\$ 129,777.00	\$ 884,401.37	\$ 884,838	\$938,441	(53,603)
	LOGAN	\$ -	\$ 158,113.62	\$ 59,477.40	\$ 217,591.02	\$ 217,699	\$223,349	(5,650)
	LORDSBURG	\$ -	\$ 293,710.50	\$ 59,477.40	\$ 353,187.90	\$ 353,362	\$370,692	(17,330)
	LOS ALAMOS	\$ (257,473.91)	\$ 552,799.00	\$ 129,777.00	\$ 682,576.00	\$ 682,913	\$602,682	80,231
	LOS LUNAS	\$ (177,517.88)	\$ 2,814,440.04	\$ 129,777.00	\$ 2,944,217.04	\$ 2,945,672	\$2,864,523	81,149
	LOVING	\$ -	\$ 58,648.44	\$ 59,477.40	\$ 118,125.84	\$ 118,184	\$115,278	2,906
	LOVINGTON	\$ (24,128.40)	\$ 707,183.88	\$ 129,777.00	\$ 836,960.88	\$ 837,375	\$801,966	35,409
	MAGDALENA	\$ -	\$ 196,762.83	\$ 59,477.40	\$ 256,240.23	\$ 256,367	\$286,248	(29,881)
	MAXWELL	\$ -	\$ 24,668.72	\$ 59,477.40	\$ 84,146.12	\$ 84,188	\$75,316	8,872
	MELROSE	\$ -	\$ 172,665.00	\$ 59,477.40	\$ 232,142.40	\$ 232,257	\$254,382	(22,125)
	MESA VISTA	\$ -	\$ 372,145.50	\$ 59,477.40	\$ 431,622.90	\$ 431,836	\$428,024	3,812
	MORA	\$ -	\$ 309,689.90	\$ 59,477.40	\$ 369,167.30	\$ 369,350	\$395,857	(26,507)
	MORIARTY	\$ (63,878.01)	\$ 1,734,961.73	\$ 129,777.00	\$ 1,864,738.73	\$ 1,865,660	\$1,993,924	(128,264)
	MOSQUERO	\$ -	\$ 93,700.74	\$ 59,477.40	\$ 153,178.14	\$ 153,254	\$155,640	(2,386)
	MOUNTAINAIR	\$ -	\$ 161,492.49	\$ 59,477.40	\$ 220,969.89	\$ 221,079	\$280,347	(9,268)
	PECOS	\$ -	\$ 286,015.50	\$ 59,477.40	\$ 345,492.90	\$ 345,664	\$298,405	47,259
	PENASCO	\$ -	\$ 220,763.70	\$ 59,477.40	\$ 280,241.10	\$ 280,380	\$278,740	3,640