

# PROGRAM DESCRIPTION

Please provide a brief narrative of the Migrant Education Program being proposed. Be sure the narrative answers the following questions:

1. Estimated number of migrant students that you will serve:

Gadsden Independent School District will serve approximately 371 migrant students in 2006-07.

2. A description of the assessment of the educational needs of migrant students:

GISD's migrant program addresses the support services that migrant students and their families need to assure the student's academic success. Research indicates that when the student's basic needs are met (e.g. food, shelter, clothing, etc.) the student is then able to concentrate on academic issues rather than on the situation(s) at home. The academic progress of migrant students is monitored by the social workers assigned to the federal programs department. If adequate progress is not being made, the student is referred to intervention services (e.g. tutoring).

3. A description of how the services will be provided to migrant students:

Family support services are delivered by the social workers assigned to the federal programs department, funded through Title I, Part A and Part C. As the social worker visits the home, s/he makes note of the home situation through an assessment process. This assessment addresses basic needs such as shelter, health concerns, etc. During this one-on-one home visit, the social worker works with the family to prioritize the needs and develop an action plan with the family as to how to best address these needs.

4. A description of how the services will be delivered to migrant students:

The federal programs' social workers work with the district's schools to identify and recruit potential migrant families by asking questions that will provide information as to their migratory status. Further, posters (English/Spanish) are displayed within the communities giving information as to who to contact in the district for more information. The social workers work closely with area farms, food processing plants, etc. to get the word out to the community that GISD has a program in place to help migratory families and their children. The migrant program provides out-reach services to its migrant families. The COE (Certificate of Eligibility) is confirmed by the Federal Programs Compliance Officer.

5. A list of the Migrant funded FTE's and a brief description of duties:

Social Worker: 1 FTE--works with migrant students and families to access community services, etc. Data Entry Clerk: .35 FTE--enters data required by the ADS system and other data required by PED or GISD; Clerical: .10 FTE--enter purchase orders for medical services and instructional materials, receives materials, schedules medical, vision, or dental appointments for students, prepares bills for payment, etc.; Federal Programs Compliance Officer (.25 FTE)--confirms COE information and assists in the identification and recruitment process.

**SCHOOL DISTRICT:**

Gadsden Independent School District

**TITLE I PART C Migrant  
2006 - 2007 Breakout of Budgeted Items**

**INSTRUCTIONS:**

**Step 1:** Input budget amount for each line item. The column will auto total on the bottom of the document.

**DISTRICT:**

Fund	Func	Obj	Object Description	Program	Job Class	TOTAL
	1000	Instruction				
		<b>51000</b>	<b>Personnel Services - Compensation</b>			
24103	1000	51100	Base Salary	1010	1411,1413,1414,1611-1613,1621,1711,1713	\$ 4,000
24103	1000	51100	Base Salary	1020	1411,1413,1611-1613,1621,1711,1713	
24103	1000	51100	Base Salary	4010	1411,1413,1414,1611-1613,1621,1711,1713	
24103	1000	51100	Base Salary	4020	1411,1413,1414,1611-1613,1621,1711,1713	
24103	1000	51200	Overtime	1,010,102,040,104,020	162,117,111,713	
24103	1000	51300	Additional Compensation	101,040,104,020	141,114,131,414,162,000,000,000	
24103	1000	51300	Additional Compensation	1020	14,111,413,162,117,100,000	
		<b>52000</b>	<b>Personnel Services - Employee Benefits</b>			
24103	1000	52111	Education Retirement	101,040,104,020	1411,1413,1414,1611-1613,1621,1711,1713	\$ 350
24103	1000	52111	Education Retirement	1020	1411,1413,1611-1613,1621,1711,1713	
24103	1000	52112	ERA - Retiree Health	101,040,104,020	1411,1413,1414,1611-1613,1621,1711,1713	\$ 40
24103	1000	52112	ERA - Retiree Health	1020	1411,1413,1611-1613,1621,1711,1713	
24103	1000	52210	FICA Payments	101,040,104,020	1411,1413,1414,1611-1613,1621,1711,1713	\$ 250
24103	1000	52210	FICA Payments	1020	1411,1413,1611-1613,1621,1711,1713	
24103	1000	52220	Medicare Payments	101,040,104,020	1411,1413,1414,1611-1613,1621,1711,1713	\$ 60
24103	1000	52220	Medicare Payments	1020	1411,1413,1611-1613,1621,1711,1713	
24103	1000	52311	Health & Med Premiums	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52311	Health & Med Premiums	1020	1,411,141,317,111,710	
24103	1000	52312	Life	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52312	Life	1020	1,411,141,317,111,710	
24103	1000	52313	Dental	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52313	Dental	1020	1,411,141,317,111,710	
24103	1000	52314	Vision	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52314	Vision	1020	1,411,141,317,111,710	
24103	1000	52315	Disability	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52315	Disability	1020	1,411,141,317,111,710	
24103	1000	52316	Other Ins	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52316	Other Ins	1020	1,411,141,317,111,710	
24103	1000	52500	Unemployment Insurance Premium	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52500	Unemployment Insurance Premium	1020	1,411,141,317,111,710	
24103	1000	52710	Worker's Comp Premium	101,040,104,020	1,411,141,314,141,610,000,000,000,000	
24103	1000	52710	Worker's Comp Premium	1020	141,114,131,611,161,000,000,000	
24103	1000	52720	Worker's Comp Employer's Fee	101,040,104,020	1,411,141,314,141,610,000,000,000,000	
24103	1000	52720	Worker's Comp Employer's Fee	1020	141,114,131,611,161,000,000,000	
24103	1000	52730	Worker's Comp (Self-Insured)	101,040,104,020	1,411,141,314,141,610,000,000,000,000	
24103	1000	52730	Worker's Comp (Self-Insured)	1020	141,114,131,611,161,000,000,000	
24103	1000	52911	Cafeteria Plan Fee	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52911	Cafeteria Plan Fee	1020	1,411,141,317,111,710	
24103	1000	52912	Employee Assistance Program	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52912	Employee Assistance Program	1020	1,411,141,317,111,710	

24103	1000	52913	Worker's Comp Employee Fee	101,040,104,020	1,411,141,314,141,610,000,000,000,000	
24103	1000	52913	Worker's Comp Employee Fee	1020	141,114,131,611,161,000,000,000	
24103	1000	52914	Deferred Sick Leave Reserve	101,040,104,020	14,111,413,141,417,100,000	
24103	1000	52914	Deferred Sick Leave Reserve	1020	1,411,141,317,111,710	
		<b>53000</b>	<b>Purchased Professional &amp; Technical Services</b>			
24103	1000	53711	Other Charges	1,010,102,040,109,000	0	
		<b>54000</b>	<b>Purchased Property Services</b>			
24103	1000	54311	Maintenance & Repair Furniture/Fixtures/Equipment	1,010,102,040,109,000	0	
24103	1000	54610	Rental - Land & Building	1,010,102,040,109,000	0	
24103	1000	54620	Rental - Equipment & Vehicles	1,010,102,040,109,000	0	
24103	1000	54630	Rentals Comp & Related Equipment	1,010,102,040,109,000	0	
		<b>55000</b>	<b>Other Purchased Services</b>			
24103	1000	55813	Employee Travel - Non-Teachers	1,010,102,040,109,000	0	
24103	1000	55813	Employee Travel - Non-Teachers	*****	0	
24103	1000	55814	Employee Training - Non-Teachers	1,010,102,040,109,000	0	
24103	1000	55814	Employee Training - Non-Teachers	*****	0	
24103	1000	55817	Student Travel	1,010,102,040,109,000	0	
24103	1000	55817	Student Travel	*****	0	
24103	1000	55819	Employee Travel - Teachers	1,010,102,040,109,000	0	
24103	1000	55819	Employee Travel - Teachers	0	0	
24103	1000	55820	Employee Training - Teachers	1,010,102,040,109,000	0	
24103	1000	55914	Contracts - Interagency	1,010,102,040,109,000	0	
24103	1000	55915	Other Contract Services	1,010,102,040,109,000	0	
		<b>56000</b>	<b>Supplies</b>			
24103	1000	56112	Other Textbooks	1,010,102,040,109,000	0	
24103	1000	56113	Software	1,010,102,040,109,000	0	
24103	1000	56118	General Supplies & Materials	1,010,102,040,109,000	0	
24103	1000	56118	General Supplies & Materials	*****	0	
		<b>57000</b>	<b>Property</b>			
24103	1000	57331	Fixed Assets (>\$5000)	1,010,102,040,109,000	0	
24103	1000	57331	Fixed Assets (>\$5000)	*****	0	
24103	1000	57332	Supply Assets (\$5000 or less)	1,010,102,040,109,000	0	
24103	1000	57332	Supply Assets (\$5000 or less)	*****	0	
	<b>2000</b>		<b>Support Services</b>			
	2100		<b>Support Services - Students</b>			
		<b>51000</b>	<b>Personnel Services - Compensation</b>			
24103	2100	51100	Base Salary	0000,2000,9000	12,141,217	\$ 48,341
24103	2100	51200	Overtime	0000,2000,9000	1217	
24103	2100	51300	Additional Compensation	0000,2000,9000	12,141,217	
		<b>52000</b>	<b>Personnel Services - Employee Benefits</b>			
24103	2100	52111	Education Retirement	0000,2000,9000	121,112,141,217	\$ 4,182
24103	2100	52112	ERA - Retiree Health	0000,2000,9000	121,112,141,217	\$ 484
24103	2100	52210	FICA Payments	0000,2000,9000	121,112,141,217	\$ 2,998
24103	2100	52220	Medicare Payments	0000,2000,9000	121,112,141,217	\$ 701
24103	2100	52311	Health & Med Premiums	0000,2000,9000	121,112,141,217	\$ 2,000
24103	2100	52312	Life	0000,2000,9000	121,112,141,217	\$ 384
24103	2100	52313	Dental	0000,2000,9000	121,112,141,217	\$ 250
24103	2100	52314	Vision	0000,2000,9000	121,112,141,217	\$ -
24103	2100	52315	Disability	0000,2000,9000	121,112,141,217	
24103	2100	52316	Other Ins	0000,2000,9000	121,112,141,217	
24103	2100	52500	Unemployment Insurance Premium	0000,2000,9000	121,112,141,217	\$ 250
24103	2100	52710	Worker's Comp Premium	0000,2000,9000	121,112,141,217	\$ 40
24103	2100	52720	Worker's Comp Employer's Fee	0000,2000,9000	121,112,141,217	\$ 25
24103	2100	52730	Worker's Comp (Self-Insured)	0000,2000,9000	121,112,141,217	
24103	2100	52911	Cafeteria Plan Fee	0000,2000,9000	121,112,141,217	
24103	2100	52912	Employee Assistance Program	0000,2000,9000	121,112,141,217	
24103	2100	52913	Worker's Comp Employee Fee	0000,2000,9000	121,112,141,217	
24103	2100	52914	Deferred Sick Leave Reserve	0000,2000,9000	121,112,141,217	
		<b>53000</b>	<b>Purchased Professional &amp; Technical Services</b>			
24103	2100	53414	Other Professional/Technical Service	0000,2000,9000	0	\$ 9,000
24103	2100	53711	Other Charges	0000,2000,9000	0	
		<b>55000</b>	<b>Other Purchased Services</b>			
24103	2100	55813	Employee Travel - Non-Teachers	0000,2000,9000	0	\$ 1,500
24103	2100	55814	Employee Training - Non-Teachers	0000,2000,9000	0	\$ 500
24103	2100	55817	Student Travel	0000,2000,9000	0	
24103	2100	55818	Travel - Non-employees	0000,2000,9000	0	
24103	2100	55914	Contracts - Interagency	0000,2000,9000	0	

24103	2100	55915	Other Contract Services	0000,2000,9000	0	
		<b>56000</b>	<b>Supplies</b>			
24103	2100	56113	Software	0000,2000,9000	0	
24103	2100	56118	General Supplies & Materials	0000,2000,9000	0	\$ 9,500
		<b>57000</b>	<b>Property</b>			
24103	2100	57331	Fixed Assets (>\$5000)	0000,2000,9000	0	
24103	2100	57332	Supply Assets (\$5000 or less)	0000,2000,9000	0	
	2200		Support Services - Instruction			
		<b>51000</b>	<b>Personnel Services - Compensation</b>			
24103	2300	51100	Base Salary	0	1,113,111,412,171,510	\$ 19,691
24103	2300	51200	Overtime	0	1,113,111,412,171,510	
24103	2300	51300	Additional Compensation	0	1,113,111,412,171,510	
		<b>52000</b>	<b>Personnel Services - Employee Benefits</b>			
24103	2300	52111	Education Retirement	0	1,113,111,412,171,510	\$ 1,704
24103	2300	52112	ERA - Retiree Health	0	1,113,111,412,171,510	\$ 197
24103	2300	52210	FICA Payments	0	1,113,111,412,171,510	\$ 1,221
24103	2300	52220	Medicare Payments	0	1,113,111,412,171,510	\$ 286
24103	2300	52311	Health & Med Premiums	0	1,113,111,412,171,510	\$ 2,000
24103	2300	52312	Life	0	1,113,111,412,171,510	\$ 96
24103	2300	52313	Dental	0	1,113,111,412,171,510	\$ 250
24103	2300	52314	Vision	0	1,113,111,412,171,510	
24103	2300	52315	Disability	0	1,113,111,412,171,510	
24103	2300	52316	Other Ins	0	1,113,111,412,171,510	
24103	2300	52500	Unemployment Insurance Premium	0	1,113,111,412,171,510	\$ 250
24103	2300	52710	Worker's Comp Premium	0	1,113,111,412,171,510	\$ 40
24103	2300	52720	Worker's Comp Employer's Fee	0	1,113,111,412,171,510	\$ 25
24103	2300	52730	Worker's Comp (Self-Insured)	0	1,113,111,412,171,510	
24103	2300	52911	Cafeteria Plan Fee	0	1,113,111,412,171,510	
24103	2300	52912	Employee Assistance Program	0	1,113,111,412,171,510	
24103	2300	52913	Worker's Comp Employee Fee	0	1,113,111,412,171,510	
24103	2300	52914	Deferred Sick Leave Reserve	0	1,113,111,412,171,510	
		<b>53000</b>	<b>Purchased Professional &amp; Technical Services</b>			
24103	2300	53411	Auditing	0	0	
24103	2300	53414	Other Professional/Technical Service	0	0	
24103	2300	53711	Other Charges	0	0	
24103	2300	53713	Indirect Costs	0	0	\$ 3,067
		<b>54000</b>	<b>Purchased Property Services</b>			
24103	2300	54311	Maintenance & Repair Furniture/Fixtures/Equipment	0	0	\$ 500
24103	2300	54610	Rental - Land & Building	0	0	
24103	2300	54620	Rental - Equipment & Vehicles	0	0	
24103	2300	54630	Rentals of Comp & Related Equipme	0	0	
		<b>55000</b>	<b>Other Purchased Services</b>			
24103	2300	55400	Advertising	0	0	
24103	2300	55813	Employee Travel - Non-Teachers	0	0	
24103	2300	55814	Employee Training - Non-Teachers	0	0	
24103	2300	55914	Contracts - Interagency	0	0	
24103	2300	55915	Other Contract Services	0	0	

		<b>56000</b>	<b>Supplies</b>		
24103	2300	56113	Software	0	0
24103	2200	56114	Library & Audio-Visual	0	0
24103	2300	56118	General Supplies & Materials	0	0
		<b>57000</b>	<b>Property</b>		
24103	2300	57331	Fixed Assets (>\$5000)	0	0
24103	2300	57332	Supply Assets (\$5000 or less)	0	0
	2400		Support Services - School Administration		
		<b>51000</b>	<b>Personnel Services - Compensation</b>		
24103	2400	51100	Base Salary	0	12,111,217
24103	2400	51200	Overtime	0	1217
24103	2400	51300	Additional Compensation	0	12,111,217
		<b>52000</b>	<b>Personnel Services - Employee Benefits</b>		
24103	2400	52111	Education Retirement	0	12,111,217
24103	2400	52112	ERA - Retiree Health	0	12,111,217
24103	2400	52210	FICA Payments	0	12,111,217
24103	2400	52220	Medicare Payments	0	12,111,217
24103	2400	52311	Health & Med Premiums	0	12,111,217
24103	2400	52312	Life	0	12,111,217
24103	2400	52313	Dental	0	12,111,217
24103	2400	52314	Vision	0	12,111,217
24103	2400	52315	Disability	0	12,111,217
24103	2400	52316	Other Ins	0	12,111,217
24103	2400	52500	Unemployment Insurance Premium	0	12,111,217
24103	2400	52710	Worker's Comp Premium	0	12,111,217
24103	2400	52720	Worker's Comp Employer's Fee	0	12,111,217
24103	2400	52730	Worker's Comp (Self-Insured)	0	12,111,217
24103	2400	52911	Cafeteria Plan Fee	0	12,111,217
24103	2400	52912	Employee Assistance Program	0	12,111,217
24103	2400	52913	Worker's Comp Employee Fee	0	12,111,217
24103	2400	52914	Deferred Sick Leave Reserve	0	12,111,217
		<b>53000</b>	<b>Purchased Professional &amp; Technical Services</b>		
24103	2400	53414	Other Professional/Technical Services	0	0
24103	2400	53711	Other Charges	0	0
		<b>55000</b>	<b>Other Purchased Services</b>		
24103	2400	55813	Employee Travel - Non-Teachers	0	0
24103	2400	55814	Employee Training - Non-Teachers	0	0
24103	2400	55818	Travel - Non-employees	0	0
24103	2400	55914	Contracts - Interagency	0	0
24103	2400	55915	Other Contract Services	0	0
		<b>56000</b>	<b>Supplies</b>		
24103	2400	56113	Software	0	0
24103	2400	56118	General Supplies & Materials	0	0
		<b>57000</b>	<b>Property</b>		
24103	2400	57331	Fixed Assets (>\$5000)	0	0
24103	2400	57332	Supply Assets (\$5000 or less)	0	0
	2600		Operation & Maintenance of Plant		
		<b>54000</b>	<b>Purchased Property Services</b>		
24103	2600	54411	Electricity	0	0
24103	2600	54416	Communication Services	0	0
	2700		Student Transportation		
		<b>51000</b>	<b>Personnel Services - Compensation</b>		
24103	2700	51100	Base Salary	0	1622
24103	2700	51200	Overtime	0	1622
24103	2700	51300	Additional Compensation	0	1622
		<b>52000</b>	<b>Personnel Services - Employee Benefits</b>		
24103	2700	52111	Education Retirement	0	1622
24103	2700	52112	ERA - Retiree Health	0	1622
24103	2700	52210	FICA Payments	0	1622
24103	2700	52220	Medicare Payments	0	1622
24103	2700	52311	Health & Med Premiums	0	1622
24103	2700	52312	Life	0	1622
24103	2700	52313	Dental	0	1622
24103	2700	52314	Vision	0	1622
24103	2700	52315	Disability	0	1622
24103	2700	52316	Other Ins	0	1622
24103	2700	52500	Unemployment Insurance Premium	0	1622
24103	2700	52710	Worker's Comp Premium	0	1622

24103	2700	52720	Worker's Comp Employer's Fee	0	1622	
24103	2700	52730	Worker's Comp (Self-Insured)	0	1622	
24103	2700	52911	Cafeteria Plan Fee	0	1622	
24103	2700	52912	Employee Assistance Program	0	1622	
24103	2700	52913	Worker's Comp Employee Fee	0	1622	
24103	2700	52914	Deferred Sick Leave Reserve	0	1622	
		<b>55000</b>	<b>Other Purchased Services</b>			
24103	2700	55111	Trans Per-Capita Feeders	0	0	
24103	2700	55112	Transportation Contractors	0	0	

<b>TOTAL</b>	<b>\$</b>	<b>114,182</b>
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