

**PHASE I
SITE DEVELOPMENT BUDGET
CHAPARRAL HIGH SCHOOL
Gadsden Independent School District
August 29, 2006**

<u>ENTRANCE COURTYARD</u>			
Landscaping	\$	78,000.00	
Adjacent Land	\$	53,000.00	
	\$	131,000.00	\$ 131,000.00
<u>LANDSCAPING BETWEEN BUILDINGS</u>			
			\$ 120,000.00
<u>PARKING LANDSCAPING</u>			
			\$ 120,000.00
<u>TRACK WITH COATING</u>			
			\$ 365,000.00
<u>SOCCER FIELD</u>			
Lights	\$	210,000.00	
	\$	35,000.00	
	\$	245,000.00	\$ 245,000.00
<u>FOOTBALL FIELD</u>			
Field	\$	310,000.00	
Lights	\$	150,000.00	
Bleachers (1500)	\$	175,000.00	
Drainage	\$	90,000.00	
	\$	725,000.00	\$ 725,000.00
<u>TENNIS COURTS</u>			
			\$ 450,000.00
<u>BASEBALL FIELD</u>			
Field	\$	190,000.00	
Dug Outs	\$	50,000.00	
	\$	240,000.00	\$ 240,000.00
<u>SOFTBALL FIELD</u>			
Field	\$	125,000.00	
Dug Outs	\$	45,000.00	
	\$	170,000.00	\$ 170,000.00
<u>MISCELLANEOUS SIDEWALKS</u>			
22,500 SF @	\$2.50		\$ 56,250.00
		SUBTOTAL	\$ 2,622,250.00
<u>TAXES @ 5.9375%</u>			\$ 155,696.00
		TOTAL	\$ 2,777,946.00
<u>FEES</u>			
Architect/Engineering	\$	204,908.00	
Reimbursables	\$	30,000.00	\$ 234,908.00
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TOTAL			\$ 3,012,854

**Chaparral High School
Career Clusters Interest Survey (I-CAT) Results**

1.	Agriculture, Food & Natural Resources	14
2.	Architecture & Construction:	71
3.	Arts, A/V Technology & Communications	68
4.	Business, Management & Administration	42
5.	Education & Training	64
6.	Finance	10
7.	Government & Public Administration	12
8.	Health Science	81
9.	Hospitality & Tourism	70
10.	Human Services	51
11.	Information Technology	69
12.	Law, Public Safety, Corrections & Security	42
13.	Manufacturing	15
14.	Marketing, Sales & Service	20
15.	Science, Technology, Engineering & Mathematics	37
16.	Transportation, Distribution & Logistics	73

GADSDEN-Gadsden HS

* Awards Subcommittee motion to award up to an additional \$1.95 million for administration & library facilities up to adequacy, contingent on a revision in the district's FMP to appropriate design capacity, bringing total funding for this phase to \$5.79 million-MOTION CARRIED.

MAINTENANCE PLAN APPROVALS

* Abbey motion to approve maintenance plans for 8 districts: Cimarron, Lordsburg, Mora, Socorro, Tatum, Tucumanari, Dulce, Artesia-MOTION APPROVED.

Regards,

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