

Must submit backup for all BARS, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0607-0022-IB
 Fund Type: Flowthrough
 Adjustment Type: Initial Budget

Fiscal Year: 2006-2007
 Adjustment Changes Intent/Scope of Program Yes or No?: No
 Total Approved Budget (Flowthrough):

Entity Name: Gadsden
 Contact: Chali Middleton
 Phone: 505-882-6219
 Email: chmiddleton@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2006	To: 06/30/2007
A. Approved Carryover:	
B. Total Current Year Allocation: 193,294	
D. Total Funding Available: 193,294	

Revenue 27117.0000.43202 \$193,294

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27117 Technology for Education PED	1000 Instruction	57331 Fixed Assets (more than \$5,000)	1010 Regular Education (K-12) Programs	0000 No Job Class		\$45,000	\$45,000	
27117 Technology for Education PED	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class		\$20,000	\$20,000	
27117 Technology for Education PED	2000 Support Services	55813 Employee Travel - Non-Teachers	0000 No Program	0000 No Job Class		\$7,000	\$7,000	
27117 Technology for Education PED	2000 Support Services	55814 Employee Training - Non-Teachers	0000 No Program	0000 No Job Class		\$10,000	\$10,000	
27117 Technology for Education PED	2000 Support Services	55915 Other Contract Services	0000 No Program	0000 No Job Class		\$30,000	\$30,000	
27117 Technology for Education PED	2000 Support Services	56113 Software	0000 No Program	0000 No Job Class		\$10,000	\$10,000	
27117 Technology for Education PED	2000 Support Services	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$21,294	\$21,294	
27117 Technology for Education PED	2000 Support Services	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class		\$35,000	\$35,000	
27117 Technology for Education PED	2000 Support Services	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$15,000	\$15,000	
Sub Total						\$193,294		
Indirect Cost								
DOC. TOTAL						\$193,294		

Justification:

Initial Budget: Per Award Letter, August 4, 2006 from Veronica Garcia, Ed.D., Secretary of Education

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.