

TITLE I PART A

2006 - 2007 Equipment Over \$5,000

INSTRUCTIONS:

STEP 1: Fill in the chart below. Totals will auto calculate for you.

No.	Equipment Items	Function	Object #	Quantity	Per Item		Totals
					Price		
1	Vehicle	2100	57311	3	\$ 16,667	\$	50,001
2	server	1000	57331	1	\$ 24,999	\$	24,999
3	copiers	2200	57331	2	\$ 15,000	\$	30,000
4						\$	-
5						\$	-
6						\$	-
7						\$	-
8						\$	-
9						\$	-
10						\$	-
11						\$	-
12						\$	-
13						\$	-
14						\$	-
15						\$	-
TOTAL						\$	105,000

INSTRUCTIONS:

1. Please provide a brief narrative which describes how this equipment will support your Title I program. Equipment that is purchased or leased is:
 - a. Reasonable and necessary to effectively operate the program.
 - b. Existing equipment will not be sufficient and;
 - c. The costs are reasonable.

Vehicles: Replace 3 vehicles used by social workers for home visits and other field work. One of the vehicles (purchased in 1995) is no longer operable due to an accident. The other two vehicles were purchased in 1994 and 1995. Operational funds are not available for this need.

Server: The three middle schools are working toward using READ-180 as a reading intervention program. They desire to place the software on a central server, accessible to all three schools. The three middle schools are schoolwide projects. Operational funds are not available for this need.

Copiers: Two copiers need to be replaced in the Title I work office. One copier is used to duplicate materials for schoolwide projects such as academic improvement plans, parent involvement brochures, etc. It is 5 years old and is experiencing a great deal of down time. The second copier is needed for the Title I department office. It was purchased 7 years ago. It also is experiencing down time. Operational funds are not available for this need.