



# Architectural Research Consultants, Incorporated

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February 16, 2007

Mr. Ron Haugen, Superintendent  
Gadsden Independent School District  
4950 McNutt,  
Sunland Park, New Mexico 88063

**Re:** Facilities Master Plan Growth and Enrollment Update 2007

Mr. Haugen,  
Architectural Research Consultants, Incorporated (ARC) is pleased to submit this fee proposal for updating the Facilities Master Plan growth and enrollment analysis for the district’s southern area (south of Anthony) as per you request. During a trip to the Gadsden area we will work with your office, the Verde Realty group, and research other development activity in the area to explain the current growth and enrollment changes to this area. As part of the work I propose we geo-code students to graphically understand the distribution changes from 2005, as well as recalculate the utilization / capacity of affected schools in the study area.

Our proposed cost for services is summarized below. The estimate includes all labor, expenses and N.M. Gross Receipts taxes. The quote is based on rates negotiated with

### Gadsden Independent Schools Cost Summary for Preparing a Facilities Master Plan Update

	Labor	Expenses	GRT	Total	Total (rounded)
1. Project Organization	\$571.39	\$0.00	\$40.00	\$611.38	<b>\$610.00</b>
2. Facility Database / Inventory	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
3. Growth and Enrollment Analysis	\$3,883.29	\$156.55	\$271.83	\$4,311.67	<b>\$4,310.00</b>
4. Evaluation of Facilities	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
5. Prepare Master Plan	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
<b>Total Basic</b>					<b>\$4,920.00</b>

CES (which are about 5% less then ARC regular rates). Should the district choose to proceed, a purchase order should be issued to CES with a verbal or written notice to proceed to ARC that references the proposed scope of work.

Steve Burstein will be the planner working with you on this project. If you have any questions please call Steve or I at 1-877-842-4800 toll free. We expect to write an amendment section of the FMP rather than republish the whole document, similar to when we added Section 2.9 for the Chaparral area reevaluation work. With your permission we will transfer changes to PSFA when appropriate. If you feel we should change the FMP more extensively please let me know and I will call you to discuss the extent of services you might want.

We look forward to working with you again and with following through on this exciting change in development strategy for Verde Realty.

Sincerely,

A handwritten signature in black ink that reads "Robert Robie". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Robert Robie, RA  
Vice President