



NEW MEXICO COMMUNITY FOUNDATION
New Mexico Community Foundation
New Mexico Integrated Services in Schools Initiative

MEMORANDUM OF UNDERSTANDING

This MEMORANDUM OF UNDERSTANDING (this “Memorandum”) is made and entered into as of **May 1, 2007** by and between **GADSDEN INDEPENDENT SCHOOL DISTRICT (GISD)** and the **NEW MEXICO COMMUNITY FOUNDATION (NMCF)**. This Memorandum exists for the purpose of assuring coordinated physical plant support to NMCF-NM Integrated Services in Schools Initiative (NMISSI) school site Gadsden Middle School (GMS) accessing shared health and economic relief services within Gadsden Middle School site confines.

STUDENT IMPACT GOAL: Both parties agree that the ultimate goal of this partnership is to support GISD student achievement and positive developmental outcomes through comprehensive school-based health, afterschool/out-of-school time, mentoring, and economic relief direct services at GMS.

SCHOOL PHYSICAL PLANT GOAL: Both parties agree to work collaboratively to secure fiscal support for construction or renovation of the NMCF-NMISSI supported School-Based Health Center at GMS. It is further agreed that both parties will work collaboratively with the school site in designating space for NMISSI program component services over the life of the grant.

Recitals

- A. Atlantic Philanthropies awarded a three-month planning grant to the NMCF to begin on January 1, 2007 and end on March 30, 2007, the purpose of which was to develop and implement key direct services at GMS with implementation beginning in August 2007 of the new school year and continuing through the first program year, ending in December 2007.
- B. Between February 26 and March 15, 2007 action planning was conducted with GMS leadership and NMISSI providers. Final plans with a summary of implementation goals are due to Atlantic Philanthropies July, 2007.
- C. April 2007, the approval of the grant at \$5 million a year for each of four years was announced in Albuquerque at the NMCF’s office by Lt. Governor Diane Denish, Chair of the Children’s Cabinet in a launch press conference to announce the \$20 million to the NMCF-NMISSI.
- D. Action planning completion secured The Atlantic Philanthropies funding to provide extended-day direct services at Gadsden Middle School, each of whom

will receive services through grants made by NMCF up to \$3,344.550 over the next four years.

- E. The NMISSI model incorporates best practice national Atlantic Philanthropies grantees and local NMISSI providers (list attached) who will support school-based, extended-day direct services at the GMS. The life of the grant begins May 1, 2007 and ends on December 31, 2010. NMISSI providers will be funded on a calendar year basis, beginning in May of 2007 and ending on December 31, 2007 for Year I of the NMISSI grant.
- F. Memorandums of Understanding will be initiated between each of the confirmed NMISSI providers and GISD, as coordinated with GMS leadership for Year I, with a plan to develop a single Memorandum for Understanding across the NMISSI provider base for Year II services.
- G. The NM Department of Health (DOH) has agreed to provide **\$100,000** (non-recurring) to GISD for the GMS site as capital support for the School Based Health Center, to assure build-out and construction by November 2007. Capital cost resources through DOH will require a cost reimbursable invoice from GISD for the total request of \$100,000 approved by DOH by the end of October 1, 2007. A Memorandum of Understanding will be entered into between the DOH and the GISD subsequent to this MOU agreement (copy attached) for the administration of the capital funds.
- H. DOH has agreed to provide up to \$113,750 at GMS to support teen pregnancy prevention outreach through a specified curriculum and program. DOH will initiate an application process with GMS in July 2007. School Administrators and key providers will have access to training and evaluation support through associated funding.
- I. The NM Public Education Department (PED) has agreed to provide \$200,000 (nonrecurring) each to GMS for afterschool enrichment funding focused on quality academic enrichment, physical activity and nutrition programming. The resources can be focused on securing transportation, materials/supplies as needed, and staff oversight costs of the afterschool enrichment program. PED will require Gadsden Middle School to submit a Request for Information in June 2007 to secure the nonrecurring funding of \$200,000 for GMS.
- J. 2007 Legislative Outlay resources from PED have been confirmed for GMS in the amount of \$200,000 for school facility build-out and hook-up to prepare the School Based Health Center, which will house agreed upon NMISSI component services and staff.
- K. The Commission for Community Volunteerism will increase support to the Court Youth Center, GMS extended-day learning best practice provider, to support up to 6 new AmeriCorps members for placement at GMS to deliver extended day services.
- L. Federal funds through individual eligibility screenings and applications for public benefits are anticipated to support NMISSI school sites at a yet undetermined amount and based on action planning.

Representations

- M. In coordination with the GISD and the school principal at GMS, the NMCF will work collaboratively to identify resource leverage targets to support school-based health center facilities design, build-out, and renovation as needed through the life of the NMCF-NMISSI grant, as well as work to identify space for provider designated staff as needed. GISD has expended approximately \$50,000 on capital costs to date. GISD has begun major expansion of extended-day learning and SBHC facilities valued at a cost to the district of \$375,500. Not all of this resource may count as NMISSI match.

- N. Administrative support by GISD and the local DOH office is being provided at a value of \$34,500 to support facility build-out and prepare GMS space for services to begin in August 2007.

- O. GISD agrees to provide Adolescent Services with facilities in which to operate the NMISSI comprehensive school-based health services at Gadsden Middle School. These will be considered in-kind matching costs in exchange for the services provided to GISD students. GISD has waived facility use fee for extended day learning programming estimated at \$60,000.

- P. GISD agrees to waive any fees associated with NMISSI afterschool program usage of space beyond the regular school-day, and to support the identification of school-site space to deliver afterschool enrichment services.

- Q. NMCF will work to secure public/private funding to support NMISSI services at GMS through the life of the grant.

- R. NMCF will initiate a policy strategy that secures state funds to support NMISSI services at each of the GISD school sites through the life of the grant.

NOW THEREFORE, the GISD and NMCF agree as follows:

- 1. GISD agrees that the above stated representations are accurate and correct.

IN WITNESS THEREOF, the parties hereto have caused this Memorandum of Understanding to be executed with full consideration and in multiple originals by the authorized officers, all as of the date first above written.

GADSDEN INDEPENDENT SCHOOL DISTRICT

By:
Name:
Title:

NEW MEXICO COMMUNITY FOUNDATION

By:

Name:

Title: