

## ATTACHMENT A

ATTACHMENT A -- BUDGET SHEET	
<p>The following professional/technical services will be provided to the Gadsden Independent School District by the Center for Border &amp; Indigenous Educational Leadership (CeBIEL), New Mexico State University, Las Cruces, New Mexico.</p>	
<p>Services to be rendered for 6 GISD employees:</p> <p>Administer and facilitate five 3-credit education courses during Fall 2007, Spring 2008, and Summer I 2008 for a total of 15 credit hours per employee (student).</p> <p>Fall 2007 (six credit hours)</p> <p>Spring 2008 (six credit hours)</p> <p>Summer I 2008 (three credit hours)</p>	<p>Course Dates:</p> <p>Fall 2007 Semester</p> <p>Spring 2008 Semester</p> <p>Summer 2008 Semester</p>
<p><b>Administrative Costs</b> to include specialized course development, administrative support, operational expenses, orientation, and travel costs for GISD school visits.</p> <p>Ten equal payments will be made by the GISD in the amount of \$2760.00 (two thousand seven hundred sixty dollars) on the first day of each month beginning August 1, 2007 through May 1, 2008.</p>	\$27,600
<p><b>Student Costs</b> to include all tuition costs, books, specialized course activities, course materials, mentors, and coaches.</p> <p>Three payments will be made by the GISD: first payment in the amount of \$12,960 (twelve thousand, nine hundred sixty dollars and no cents), August 1, 2007, prior to the beginning of Fall 2007 semester; second payment in the amount of \$12,960 (twelve thousand nine hundred sixty dollars and no cents), January 7<sup>th</sup>, 2008, prior to Spring 2008 semester; and third payment in the amount of \$6,480 (six thousand, four hundred eighty dollars and no cents), May 1<sup>st</sup>, 2008, prior to Summer I 2008 Session</p>	\$32,400
<b>TOTAL COSTS</b>	<b>\$60,000</b>
<p>Payment will be made to: Center for Border &amp; Indigenous Educational Leadership, New Mexico State University, PO Box 30001, MSC 3N, Las Cruces, NM 88003-8001.</p> <p>I understand the Center for Border &amp; Indigenous Educational Leadership will perform and assist in the services stipulated above for the purpose of instruction and provide quarterly feedback to the GISD Superintendent on the progress of the program and incorporate suggestions for improvement, as appropriate.</p>	
<p>_____ Dean or Associate Dean (College of Education)</p>	<p>_____ Date</p>
<p><b>APPROVED BY:</b></p>	
<p>_____ Authorized Signature</p>	<p>_____ Date</p>