

BUDGET

Suggested Budget:

*Champion stipend	\$600
**Other CATCH-related expenses	\$500

Total **\$1,100**

Notes:

*A Champion is a person in the school responsible for ensuring implementation of CATCH in that school. The Champion stipend is a set amount of \$600.00 gross, deliverable to the Champion providing approximately \$500.00 take home pay. The district is not allowed to appropriate any of that \$600 for district use and may only reduce the amount of delivered to the employee by the employment withholding required for that individual employee.

**The 'Other CATCH Related Expenses' amount is proportioned based on school size. The CATCH Committee should guide the use of these funds and approval by the Field Director is required before they are used. The discretionary budget may be spent in the following areas:

- Support for a CATCH Event involving families.
- Snack foods in line with the nutrition curriculum.
- Nutrition education materials.
- Small Physical Activity equipment.
- Student incentives that are inexpensive, non-competitive and for all students.

NOTE: Student workbooks will be supplied by the Field Directors and will not come out of this budget. (Do not order any student workbooks from Flaghouse.)

Replacement of physical activity equipment may be needed due to normal wear and tear.

Payment will be made after approval of submitted expenditure reports accompanied by invoices and progress reports. Final payment will be made after all data collection is completed and receipt and approval of the final report.

La Union Elem

BUDGET

Suggested Budget:

*Champion stipend	\$600
**Other CATCH-related expenses	\$1200

Total **\$1,800**

Notes:

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Sunrise Elem