



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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SECRETARY OF EDUCATION

BILL RICHARDSON
Governor

October 16, 2007

To: New Mexico Public Schools
District Superintendents
District Curriculum Directors
District Budget Directors
NM Charter Schools

From: Sally A. Wilkinson
State Director
Instructional Material Bureau

MEMORANDUM

RE: Modification to the School Library Fund Distribution

There has been a modification made to the distribution process of the New Mexico School Library Material Fund, Capital Outlay. This change will impact the allocation process for library materials for grades K-12 in fiscal year 2007.

Background: School Library Materials has two separate funding sources and therefore, two separate distributions. Please refer to the attached two spreadsheets for your funding.

- 2007 General School Library Material Fund ; House Bill 2; Two (2) million budget
- 2007 Capital Outlay; Senate Bill 827; One (1) million budget

The Current Allocation Process: The School Library Material Fund formula has not been altered. Districts/schools' allocations will be determined by legislative financing, per pupil ratio, and funding for student growth.

The Current Distribution Processes:

General School Library Material Fund; House Bill 2

- There has been no change to the distribution process. The process remains the same as in past years.
- The Initial Allocation of 90% is distributed in October.
- The Final Allocation of 10% is distributed in January, 2008 when recomputed using the 40th day ADM.

Capital Outlay; Senate Bill 827

- There has been a change in the distribution process.
- The distribution will be based on the recalculated allocation table for SB 827. See attached.
- Districts/schools must submit a B.A.R. to receive the full amount of their calculated allocation.
- The Capital Outlay funds must be expended by June 30, 2009.

- Send your expenditure reports to the Instructional Material Bureau.
- If the Capital Outlay funds are NOT expended by June 30, 2009, the remaining balance will revert back to the PED General Fund.
- Future Capital Outlay Funds for the School Library Material Fund will be distributed on a reimbursement basis.

It is the intent to inform you of this change regarding the distribution process so the fiscal bureau may act accordingly to expedite the allocation of your funds. Please contact myself via email at sally.wilkinson@state.nm.us or 505.476.0315 or contact Cia Tapia cesaria.tapia1@state.nm.us or 505.827.64-15 if we can be of any further assistance.

In review of the two attachments if you have any inquiries regarding the allocation please forward them to:

Capital Outlay; SB 827

- Accounting & Flow Through Bureau,
Sarah Peterson
(505) 827- 7358

School Library Fund; HB 2

- Budget Bureau
Matt Lovato
(505) 827- 6330

Cc: Gilbert Perea, Assistant Secretary
Don Moya, Deputy Secretary

Attachments (2)

JOL LIBRARY MATERIAL ALLOCATION 2007-2008 (SB 827)

SCHOOL NAME	40 DAY	40 DAY	ALLOCATION	INITIAL	INCREASE
	MEMBERSHIP	MEMBERSHIP		ALLOCATION	AMOUNT
PUBLIC SCHOOLS:			\$ 3.01	Budgeted	ADJUSTMENT
	FY 2007	FY 2008			
Alamogordo Public Schools	6468.0	6468.0	19,469	\$16,558	2,911
Albuquerque Public Schools	88613.0	88613.0	266,703	\$226,849	39,854
Animas Public Schools	268.0	268.0	807	\$686	121
Artesia Public Schools	3516.0	3516.0	10,583	\$9,001	1,582
Aztec Municipal Schools	3112.5	3112.5	9,369	\$7,968	1,401
Belen Consolidated Schools	4791.0	4791.0	14,421	\$12,265	2,156
Bernalillo Public Schools	3111.0	3111.0	9,364	\$7,964	1,400
Bloomfield Public Schools	3094.0	3094.0	9,313	\$7,921	1,392
Capitan Public Schools	561.0	561.0	1,689	\$1,436	253
Carlsbad Municipal Schools	5937.5	5937.5	17,872	\$15,200	2,672
Carrizozo Municipal Schools	204.5	204.5	616	\$524	92
Central Consolidated Schools	6732.0	6732.0	20,263	\$17,234	3,029
Chama Valley Schools	464.5	464.5	1,398	\$1,189	209
Cimarron Public Schools	426.5	426.5	1,284	\$1,092	192
Clayton Municipal Schools	518.5	518.5	1,561	\$1,327	234
Cloudcroft Municipal Schools	467.5	467.5	1,407	\$1,197	210
Clovis Municipal Schools	8127.5	8127.5	24,464	\$20,606	3,658
Cobre Consolidated Schools	1400.5	1400.5	4,216	\$3,585	631
Corona Public Schools	87.0	87.0	350	\$223	127
Cuba Independent Schools	674.5	674.5	2,030	\$1,727	303
Deming Public Schools	5418.5	5418.5	16,310	\$13,871	2,439
Des Moines Public Schools	133.0	133.0	400	\$340	60
Dexter Public Schools	1102.0	1102.0	3,317	\$2,821	496
Dora Public Schools	201.0	201.0	605	\$515	90
Dulce Public Schools	677.5	677.5	2,039	\$1,734	305
Elida Municipal Schools	130.0	130.0	391	\$333	58
Espanola Public Schools	4377.5	4377.5	13,176	\$11,206	1,970
Estancia Public Schools	955.5	955.5	2,876	\$2,446	430
Eunice Public Schools	577.0	577.0	1,737	\$1,477	260
Farmington Public Schools	10200.0	10200.0	30,702	\$26,112	4,590
Floyd Municipal Schools	260.0	260.0	783	\$666	117
Fort Sumner Public Schools	311.5	311.5	938	\$797	141
Gadsden Independent Schools	13968.0	13968.0	42,044	\$35,758	6,286
Gallup-McKinley County Schools	12469.0	12469.0	37,532	\$31,921	5,611
Grady Public Schools	134.0	134.0	403	\$343	60
Grants-Cibola County Schools	3856.5	3856.5	11,006	\$9,361	1,645
Hagerman Public School	452.5	452.5	1,362	\$1,158	204
Hatch Valley Schools	1411.5	1411.5	4,249	\$3,613	636
Hobbs Public Schools	7739.0	7739.0	23,294	\$19,812	3,482
Hondo Valley Public Schools	128.0	128.0	385	\$328	57
House Public Schools	113.0	113.0	350	\$289	61
Jal Public Schools	422.5	422.5	1,272	\$1,082	190
Jemez Mountain Schools	333.0	333.0	1,002	\$852	150
Jemez Valley Public Schools	312.5	312.5	941	\$800	141
Lake Arthur Public Schools	155.5	155.5	468	\$398	70
Las Cruces Public Schools	23486.5	23486.5	70,634	\$60,074	10,560
Las Vegas City Schools	2057.5	2057.5	6,193	\$5,267	926
Las Vegas West Public School	1815.0	1815.0	5,463	\$4,646	817
Logan Public Schools	221.5	221.5	667	\$567	100
Lordsburg Public Schools	681.5	681.5	2,051	\$1,745	306
Los Alamos Public Schools	3526.0	3526.0	10,613	\$9,027	1,586
Los Lunas Public Schools	8740.5	8740.5	26,309	\$22,376	3,933
Loving Public Schools	575.5	575.5	1,732	\$1,473	259
Lovington Public Schools	2967.0	2967.0	8,931	\$7,596	1,335
Magdalena Public Schools	432.0	432.0	1,300	\$1,106	194
Maxwell Public Schools	106.0	106.0	350	\$271	79
Melrose Public Schools	225.5	225.5	679	\$577	102
Mesa Vista Cons. Schools	431.0	431.0	1,297	\$1,103	194
Mora Public Schools	607.0	607.0	1,827	\$1,554	273
Moriarty Public Schools	3860.5	3860.5	11,620	\$9,883	1,737
Mosquero Public Schools	41.0	41.0	350	\$105	245
Mountainair Public Schools	353.0	353.0	1,063	\$904	159
Pecos Independent Schools	732.0	732.0	2,203	\$1,874	329
Penasco Independent Schools	582.5	582.5	1,753	\$1,491	262
Pojoaque Valley Schools	1982.5	1982.5	5,967	\$5,075	892
Portales Public Schools	2974.0	2974.0	8,952	\$7,613	1,339
Quemado Public Schools	205.0	205.0	617	\$525	92
Questa Independent Schools	432.5	432.5	1,302	\$1,107	195
Raton Public Schools	1426.0	1426.0	4,292	\$3,651	641
Reserve Public Schools	172.5	172.5	519	\$442	77
Rio Rancho	14714.5	14714.5	44,291	\$37,669	6,622
Roswell Independent Schools	9288.5	9288.5	27,958	\$23,779	4,179
Roy Public Schools	67.5	67.5	350	\$173	177
Ruidoso Public Schools	2327.0	2327.0	7,004	\$5,939	1,065
San Jon Public Schools	145.5	145.5	438	\$372	66