



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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manibel
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R. VERONICA C. GARCÍA
SECRETARY OF EDUCATION

BILL RICHARDSON
Governor

February 12, 2008

MEMORANDUM

TO: SCHOOL DISTRICT SUPERINTENDENT
TRANSPORTATION DIRECTOR

FROM: *CS* CARLOS SANTIAGO, TRANSPORTATION BUREAU CHIEF

SUBJECT: FINAL ALLOCATIONS FOR 2007-2008

The School Transportation Bureau has reviewed the 40th day data with respect to the funding formula for school transportation operations. Please keep in mind that the allocations **do not** include funds for fuel adjustments or equipment and rental fees. The Legislature and the Governor have authorized an additional \$1,600,000 for fuel in public school buses. These funds will be allocated and distributed as soon as the funds become available.

As part of the review in utilizing the data from STARS we are now able to accurately determine eligible students and filter ineligible student records, i.e. pre-k. Our final review indicates that some students (Charter and/or Special Education) may have been counted twice in previous years utilizing data from ADS. In accordance with section 22-8-26 NMSA 1978 "*Money in the transportation distribution of the public school fund shall be used only for the purpose of making payments to each school district for the to-and-from school transportation costs of students in grades kindergarten through twelve attending public school within the school district and of three- and four-year old children who meet the state board approved criteria and definition of developmentally disabled and for transportation of students to and from their regular attendance centers and the place where vocational education programs are being offered.*"

If you have any questions, please call me at 827-6640.

Enclosures

Public Education Department
 School Transportation
 2007-2008
 Final Operation Allocations

> 1000												
< 1000												
FY08		07-08 Transp.		BUS		PER CAPITA		TOTAL				
Name	Enrollment	Students	Students	SE Stu	Buses	Lifts	Area	Density	MILES TRAVELED	MILES TRAVELED	MILES TRAVELED	Days
		A	B	C	D	E	F (A/E)		G	H		
GADSDEN	13,808.00	10,902.00	10,659	233	106	12	1307	8.16297	1,934,371.0	11,229.0	1,945,600.0	190
GALLUP	12,088.00	8,811.00	8,541	270	129	22	4957	1.72302	3,452,400.0	183,200.0	3,635,600.0	180
GRADY	118.00	84.00	50	4	5	0	358	0.13966	67,890.0	0.0	67,890.0	146
GRANTS	3,855.00	2,313.00	2,254	59	35	3	3929	0.57368	373,284.0	84,728.0	458,012.0	180
HAGERMAN	442.00	322.00	318	4	5	1	400	0.79500	48,280.0	0.0	48,280.0	170
HATCH	1,418.00	1,377.00	1,366	11	14	2	1125	1.21422	158,636.7	0.0	158,636.7	171
HOBBS	7,760.00	3,880.00	3,563	117	36	6	757	4.70674	632,466.0	0.0	632,466.0	180
HONDO	121.00	121.00	121		5	1	1350	0.08963	49,276.8	3,204.0	52,480.8	144
HOUSE	105.00	25.00	24	1	4	1	495	0.04848	49,202.0	0.0	49,202.0	146
JAL	398.00	99.00	93	8	2	0	724	0.12845	63,360.0	8,640.0	72,000.0	180
JEMEZ MOUNTAIN	343.00	318.00	312	6	15	1	1655	0.18852	269,440.0	6,400.0	275,840.0	160
JEMEZ VALLEY	325.00	408.00	405	3	10	1	1105	0.36652	98,985.8	15,842.0	114,827.8	178
LAKE ARTHUR	145.00	59.00	55	4	2	1	399	0.13784	29,904.0	0.0	29,904.0	178
LAS CRUCES	23,370.00	11,740.00	11,295	445	136	13	1456	7.75755	2,174,742.5	0.0	2,174,742.5	175
LAS VEGAS EAST	2,077.00	965.00	928	37	19	2	1268	0.73186	212,076.0	6,301.8	218,377.8	180
LAS VEGAS WEST	1,888.00	934.00	920	14	21	2	3065	0.30016	279,513.0	11,160.0	290,673.0	180
LOGAN	228.00	181.00	160	1	5	0	694	0.23055	99,659.6	6,455.0	106,114.6	146
LORDSBURG	863.00	483.00	426	37	8	1	1139	0.37401	68,130.0	10,296.0	78,426.0	180
LOS ALAMOS	3,424.00	1,768.00	1,673	95	22	8	110	15.20909	181,275.2	0.0	181,275.2	178
LOS LUNAS	8,488.00	7,597.00	7,362	235	78	7	669	11.00448	1,194,192.0	58,752.0	1,252,944.0	180
LOVING	587.00	74.00	72	2	3	1	110	0.65455	40,574.8	0.0	40,574.8	172
LOVINGTON	2,971.00	1,445.00	1,344	101	17	2	992	1.35484	238,626.0	8,748.0	247,374.0	180
MAGDALENA	424.00	180.00	179	1	6	1	2188	0.08181	74,526.0	87,841.0	162,367.0	145
MAXWELL	101.00	18.00	18		1	0	313	0.05751	9,606.8	3,212.0	12,818.8	146
MELROSE	198.00	87.00	67		6	0	718	0.09331	86,940.0	0.0	86,940.0	180
MESA VISTA	433.00	373.00	365	8	9	1	1740	0.20977	172,295.5	0.0	172,295.5	169
MORA	565.00	549.00	545	4	9	0	753	0.72377	122,094.0	22,289.0	144,383.0	180
MORIARTY	3,573.00	3,317.00	3,259	58	53	4	1051	3.10086	851,374.8	14,090.4	865,465.2	171
MOSQUERO	38.00	25.00	25		2	0	1253	0.01995	49,686.0	13,524.0	63,210.0	147
MOUNTAINAIR	338.00	154.00	150	4	6	1	950	0.15789	91,100.4	4,200.0	95,300.4	178
PECOS	898.00	882.00	657	25	8	0	383	1.71540	110,124.0	0.0	110,124.0	180
PENASCO	544.00	470.00	448	22	7	2	262	1.70992	93,132.0	0.0	93,132.0	180
POJOAQUE	2,007.00	1,540.00	1,509	31	15	1	309	4.88350	289,619.3	0.0	289,619.3	173

Public Education Department
 School Transportation
 2007-2008
 Final Operation Allocations

FY08 Name	Student Daily Variable	S.E. Student Daily Variable	Bus Daily variable	Lift Bus Daily variable	Daily Variable	Annual Student Bus Variable	Annual Mileage Variable
	A X Variable	B X Variable	C X Variable	D X Variable	Sum of Variables	Sum X H	G X Variable
> 1000	\$ 1.39	\$ 3.57	\$ -	\$ 100.53			\$ 0.65
< 1000	\$ 0.41	\$ -	\$ 93.41	\$ -			\$ 0.85
GADSDEN	\$ 14,829.91	\$ 831.81	\$ -	\$ 1,206.36	\$ 16,868.08	\$ 3,204,935.20	\$ 1,264,640.00
GALLUP	\$ 11,871.99	\$ 963.90	\$ -	\$ 2,211.66	\$ 15,047.55	\$ 2,708,559.00	\$ 2,363,140.00
GRADY	\$ 20.50	\$ -	\$ 467.05	\$ -	\$ 487.55	\$ 71,182.30	\$ 57,706.50
GRANTS	\$ 3,133.06	\$ 210.63	\$ -	\$ 301.59	\$ 3,645.28	\$ 656,150.40	\$ 297,707.80
HAGERMAN	\$ 130.38	\$ -	\$ 467.05	\$ -	\$ 597.43	\$ 101,563.10	\$ 41,038.00
HATCH	\$ 1,898.74	\$ 39.27	\$ -	\$ 201.06	\$ 2,139.07	\$ 365,780.97	\$ 103,113.86
HOBBS	\$ 4,952.57	\$ 417.69	\$ -	\$ 603.18	\$ 5,973.44	\$ 1,075,219.20	\$ 411,102.90
HONDO	\$ 49.61	\$ -	\$ 467.05	\$ -	\$ 516.66	\$ 74,399.04	\$ 44,608.68
HOUSE	\$ 9.84	\$ -	\$ 373.64	\$ -	\$ 383.48	\$ 55,988.08	\$ 41,821.70
JAL	\$ 38.13	\$ -	\$ 186.82	\$ -	\$ 224.95	\$ 40,491.00	\$ 61,200.00
JEMEZ MOUNTAIN	\$ 127.92	\$ -	\$ 1,401.15	\$ -	\$ 1,529.07	\$ 244,651.20	\$ 234,464.00
JEMEZ VALLEY	\$ 166.05	\$ -	\$ 934.10	\$ -	\$ 1,100.15	\$ 195,826.70	\$ 97,603.63
LAKE ARTHUR	\$ 22.55	\$ -	\$ 186.82	\$ -	\$ 209.37	\$ 37,267.86	\$ 25,418.40
LAS CRUCES	\$ 15,700.05	\$ 1,588.65	\$ -	\$ 1,306.89	\$ 18,595.59	\$ 3,254,228.25	\$ 1,413,582.63
LAS VEGAS EAST	\$ 1,289.92	\$ 132.09	\$ -	\$ 201.06	\$ 1,623.07	\$ 292,152.60	\$ 141,945.57
LAS VEGAS WEST	\$ 1,278.80	\$ 49.98	\$ -	\$ 201.06	\$ 1,529.84	\$ 275,371.20	\$ 188,937.45
LOGAN	\$ 65.60	\$ -	\$ 467.05	\$ -	\$ 532.65	\$ 77,766.90	\$ 90,197.41
LORDSBURG	\$ 174.66	\$ -	\$ 747.28	\$ -	\$ 921.94	\$ 165,949.20	\$ 66,662.10
LOS ALAMOS	\$ 2,325.47	\$ 339.15	\$ -	\$ 804.24	\$ 3,468.86	\$ 617,457.08	\$ 117,828.88
LOS LUNAS	\$ 10,233.18	\$ 838.95	\$ -	\$ 703.71	\$ 11,775.84	\$ 2,119,651.20	\$ 814,413.60
LOVING	\$ 29.52	\$ -	\$ 280.23	\$ -	\$ 309.75	\$ 53,277.00	\$ 34,488.58
LOVINGTON	\$ 1,868.16	\$ 360.57	\$ -	\$ 201.06	\$ 2,429.79	\$ 437,362.20	\$ 160,793.10
MAGDALENA	\$ 73.39	\$ -	\$ 560.46	\$ -	\$ 633.85	\$ 91,908.25	\$ 138,011.95
MAXWELL	\$ 7.38	\$ -	\$ 93.41	\$ -	\$ 100.79	\$ 14,715.34	\$ 10,895.98
MELROSE	\$ 27.47	\$ -	\$ 560.46	\$ -	\$ 587.93	\$ 105,827.40	\$ 73,899.00
MESA VISTA	\$ 149.65	\$ -	\$ 840.69	\$ -	\$ 990.34	\$ 167,367.46	\$ 146,451.18
MORA	\$ 223.45	\$ -	\$ 840.69	\$ -	\$ 1,064.14	\$ 191,545.20	\$ 122,725.55
MORIARTY	\$ 4,530.01	\$ 207.06	\$ -	\$ 402.12	\$ 5,139.19	\$ 878,801.49	\$ 562,552.38
MOSQUERO	\$ 10.25	\$ -	\$ 186.82	\$ -	\$ 197.07	\$ 28,969.29	\$ 53,728.50
MOUNTAINAIR	\$ 61.50	\$ -	\$ 560.46	\$ -	\$ 621.96	\$ 110,708.88	\$ 81,005.34
PECOS	\$ 269.37	\$ -	\$ 747.28	\$ -	\$ 1,016.65	\$ 182,997.00	\$ 93,605.40
PENASCO	\$ 183.68	\$ -	\$ 653.87	\$ -	\$ 837.55	\$ 150,759.00	\$ 79,162.20
POJOAQUE	\$ 2,097.51	\$ 110.67	\$ -	\$ 100.53	\$ 2,308.71	\$ 399,406.83	\$ 188,252.55

Public Education Department
School Transportation
2007-2008

Final Operation Allocations

		\$ (16,752.70)			\$ 128,120.00	TOTAL	
> 1000							
< 1000		\$ -			\$ 52,479.30		
FY08	Annual Density Adjustment	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 1.1196668 FINAL ALLOCATION	2007 2008 TENTATIVE AMOUNT	★ BAR Difference
Name	F X Variable						
GADSDEN	\$ (136,751.76)	\$ 4,332,823.44	\$ 128,120.00	\$ 4,460,943.44	\$ 4,994,770	\$4,787,441	207,329
GALLUP	\$ (28,865.20)	\$ 5,042,833.80	\$ 128,120.00	\$ 5,170,953.80	\$ 5,789,745	\$5,360,206	429,539
GRADY	\$ -	\$ 128,888.80	\$ 52,479.30	\$ 181,368.10	\$ 203,072	\$209,777	(6,705)
GRANTS	\$ (9,610.74)	\$ 944,247.46	\$ 128,120.00	\$ 1,072,367.46	\$ 1,200,694	\$1,083,522	117,172
HAGERMAN	\$ -	\$ 142,601.10	\$ 52,479.30	\$ 195,080.40	\$ 218,425	\$219,794	(1,369)
HATCH	\$ (20,341.50)	\$ 448,553.32	\$ 128,120.00	\$ 576,673.32	\$ 645,682	\$581,979	63,703
HOBBS	\$ (78,850.55)	\$ 1,407,471.55	\$ 128,120.00	\$ 1,535,591.55	\$ 1,719,351	\$1,783,413	(64,062)
HONDO	\$ -	\$ 119,007.72	\$ 52,479.30	\$ 171,487.02	\$ 192,008	\$181,287	10,721
HOUSE	\$ -	\$ 97,809.78	\$ 52,479.30	\$ 150,289.08	\$ 168,274	\$178,723	(10,449)
JAL	\$ -	\$ 101,691.00	\$ 52,479.30	\$ 154,170.30	\$ 172,619	\$182,952	(10,333)
JEMEZ MOUNTAIN	\$ -	\$ 479,115.20	\$ 52,479.30	\$ 531,594.50	\$ 595,209	\$544,879	50,330
JEMEZ VALLEY	\$ -	\$ 293,430.33	\$ 52,479.30	\$ 345,909.63	\$ 387,304	\$388,564	(1,260)
LAKE ARTHUR	\$ -	\$ 62,686.26	\$ 52,479.30	\$ 115,165.56	\$ 128,947	\$115,650	13,297
LAS CRUCES	\$ (129,959.99)	\$ 4,537,850.88	\$ 128,120.00	\$ 4,665,970.88	\$ 5,224,333	\$5,065,854	158,479
LAS VEGAS EAST	\$ (12,260.65)	\$ 421,837.52	\$ 128,120.00	\$ 549,957.52	\$ 615,769	\$540,203	75,566
LAS VEGAS WEST	\$ (5,028.54)	\$ 459,280.11	\$ 128,120.00	\$ 587,400.11	\$ 657,692	\$690,708	(33,016)
LOGAN	\$ -	\$ 167,964.31	\$ 52,479.30	\$ 220,443.61	\$ 246,823	\$237,892	8,931
LORDSBURG	\$ -	\$ 232,611.30	\$ 52,479.30	\$ 285,090.60	\$ 319,206	\$338,660	(19,454)
LOS ALAMOS	\$ (254,793.34)	\$ 480,492.62	\$ 128,120.00	\$ 608,612.62	\$ 681,443	\$714,899	(33,456)
LOS LUNAS	\$ (184,354.82)	\$ 2,749,709.98	\$ 128,120.00	\$ 2,877,829.98	\$ 3,222,211	\$3,347,981	(125,770)
LOVING	\$ -	\$ 87,765.58	\$ 52,479.30	\$ 140,244.88	\$ 157,028	\$149,338	7,690
LOVINGTON	\$ (22,697.21)	\$ 575,458.09	\$ 128,120.00	\$ 703,578.09	\$ 787,773	\$932,415	(144,642)
MAGDALENA	\$ -	\$ 229,920.20	\$ 52,479.30	\$ 282,399.50	\$ 316,193	\$248,823	67,370
MAXWELL	\$ -	\$ 25,611.32	\$ 52,479.30	\$ 78,090.62	\$ 87,435	\$81,662	5,773
MELROSE	\$ -	\$ 179,726.40	\$ 52,479.30	\$ 232,205.70	\$ 259,993	\$274,707	(14,714)
MESA VISTA	\$ -	\$ 313,818.64	\$ 52,479.30	\$ 366,297.94	\$ 410,132	\$465,043	(54,911)
MORA	\$ -	\$ 314,270.75	\$ 52,479.30	\$ 366,750.05	\$ 410,638	\$425,887	(15,249)
MORIARTY	\$ (51,947.72)	\$ 1,389,406.15	\$ 128,120.00	\$ 1,517,526.15	\$ 1,699,124	\$1,808,119	(108,995)
MOSQUERO	\$ -	\$ 82,697.79	\$ 52,479.30	\$ 135,177.09	\$ 151,353	\$127,489	23,864
MOUNTAINAIR	\$ -	\$ 191,714.22	\$ 52,479.30	\$ 244,193.52	\$ 273,415	\$235,681	37,754
PECOS	\$ -	\$ 276,602.40	\$ 52,479.30	\$ 329,081.70	\$ 368,462	\$362,523	5,939
PENASCO	\$ -	\$ 229,921.20	\$ 52,479.30	\$ 282,400.50	\$ 316,194	\$285,722	30,472
POJOAQUE	\$ (81,811.73)	\$ 505,847.65	\$ 128,120.00	\$ 633,967.65	\$ 709,833	\$686,394	23,439