

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0708-0079-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2007-2008

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rosalinda Reyes

Total Approved Budget (Flowthrough): 355,957

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2007	To: 06/30/2008
A. Approved Carryover: \$355,957.00	
B. Total Current Year Allocation:	
D. Total Funding Available: 355,957	

Revenue 24154.0000.44500 \$355,957

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	55820 Employee Training - Teachers	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$30,000	\$295,000	\$325,000	
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$25,000	\$34,081	\$59,081	
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$20,000	\$22,620	\$42,620	
Sub Total						\$351,701		
Indirect Cost						\$4,256		
DOC. TOTAL						\$355,957		

Justification:

TO PURCHASE SUPPLIES AND MATERIALS AND SUPPLY ASSET FOR STAFF DEVELOPMENT SESSIONS AND TO PROVIDE FUNDS TO COVER TUTION FOR TEACHERS

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.