

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0708-0077-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2007-2008

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Elodia Salinas

Total Approved Budget (Flowthrough):

Phone: 505-882-6267

Email: esalinas@gisd.k12.nm.us

| | | |
|-------------------------|-------------------------------------|----------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2007 | To: 06/30/2008 |
| | A. Approved Carryover: \$152,392.00 | |
| | B. Total Current Year Allocation: | |
| | D. Total Funding Available: 152,392 | |

Revenue 24153.0000.44500 \$152,392

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-------------------|------------------|---------------------------------------|-----------------------------------|-------------------|----------------|-------------|------------|-----------|
| 24153 | 1000 Instruction | 56118 General Supplies and Materials | 4010 Bilingual Education Programs | 0000 No Job Class | \$254,638 | \$137,392 | \$392,030 | |
| 24153 | 1000 Instruction | 57332 Supply Assets (\$5,000 or less) | 4010 Bilingual Education Programs | 0000 No Job Class | | \$15,000 | \$15,000 | |
| Sub Total | | | | | | \$152,392 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$152,392 | | |

Justification:

Increase BAR for Title III Carryover.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.