

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0708-0094-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2007-2008

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Norma Alvarado

Total Approved Budget (Flowthrough): 89,316

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Email: nalvarado@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2007	To: 06/30/2008
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 13000.0000.43206 \$89,316

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
13000 Pupil Transport ation	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$4,859,406	\$89,316	\$4,948,722	
					Sub Total	\$89,316		
					Indirect Cost			
					DOC. TOTAL	\$89,316		

Justification:

Supplemental Fuel Adjustment for 2007-2008 Award letter from Public Education Department.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.