

Gadsden Independent Schools

Expen-Fed Grants-DETAIL

From Date: 7/1/2007

To Date: 6/30/2008

Fiscal Year: 2007-2008

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Working Adop	Adjustments	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
27129.1000.51100.0000.019000.1612.22.0000	SALARIES EXPENSE	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	100.00%
	Object: SALARIES EXPENSE - 51100	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	
27129.1000.55819.1010.019000.0000.22.0000	EMPLOYEE TRAVEL - TEACHERS	\$0.00	\$9,560.00	\$9,560.00	\$0.00	\$0.00	\$9,560.00	\$2,686.00	\$6,874.00	71.90%
	Object: EMPLOYEE TRAVEL - TEACHERS - 55819	\$0.00	\$9,560.00	\$9,560.00	\$0.00	\$0.00	\$9,560.00	\$2,686.00	\$6,874.00	
27129.1000.55820.1010.019000.0000.22.0000	EMPLOYEE TRAINING - TEACHERS	\$0.00	\$11,636.00	\$11,636.00	\$1,540.00	\$1,540.00	\$10,096.00	\$0.00	\$10,096.00	86.77%
	Object: EMPLOYEE TRAINING - TEACHERS - 55820	\$0.00	\$11,636.00	\$11,636.00	\$1,540.00	\$1,540.00	\$10,096.00	\$0.00	\$10,096.00	
	Function: INSTRUCTION - 1000	\$0.00	\$23,596.00	\$23,596.00	\$1,540.00	\$1,540.00	\$22,056.00	\$2,686.00	\$19,370.00	
	Fund: ADVANCED PLACEMENT PROGRAM - 27129	\$0.00	\$23,596.00	\$23,596.00	\$1,540.00	\$1,540.00	\$22,056.00	\$2,686.00	\$19,370.00	