

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0708-0102-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2007-2008

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough):

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Email: sraihl@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2007	To: 06/30/2008
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27129 Advanced Placemen t Program	1000 Instruction	55819 Employee Travel - Teachers	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$9,560	(\$1,343)	\$8,217	
27129 Advanced Placemen t Program	1000 Instruction	55820 Employee Training - Teachers	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$11,636	(\$770)	\$10,866	
27129 Advanced Placemen t Program	2200 Support Services-Instruction	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class		\$1,343	\$1,343	
27129 Advanced Placemen t Program	2200 Support Services-Instruction	55814 Employee Training - Non- Teachers	0000 No Program	0000 No Job Class		\$770	\$770	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Moving from function 1000 to function 2200 to support administrator AP training

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.