

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0708-0101-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2007-2008

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough):

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Email: sraihl@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2007

To: 06/30/2008

A. Approved Carryover:

B. Total Current Year Allocation: 109,366

D. Total Funding Available: 109,366

Revenue 24176.0000.44500 \$109,366

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		\$8,100	\$8,100	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	55814 Employee Training - Non-Teachers	3000 Vocational and Technical Programs	0000 No Job Class		\$23,675	\$23,675	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	55819 Employee Travel - Teachers	3000 Vocational and Technical Programs	0000 No Job Class		\$20,055	\$20,055	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	57332 Supply Assets (\$5,000 or less)	3000 Vocational and Technical Programs	0000 No Job Class		\$37,914	\$37,914	
24176 Carl D Perkins Secondary - Redistribution	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1214 Guidance Counselors/Social Workers		\$900	\$900	
24176 Carl D Perkins Secondary - Redistribution	2100 Support Services-Students	55813 Employee Travel - Non-Teachers	0000 No Program	0000 No Job Class		\$5,100	\$5,100	
24176 Carl D Perkins Secondary - Redistribution	2100 Support Services-Students	55814 Employee Training - Non-Teachers	0000 No Program	0000 No Job Class		\$12,000	\$12,000	
Sub Total						\$107,744		
Indirect Cost						\$1,622		
DOC. TOTAL						\$109,366		

Justification:

Initial Budget for Carl Perkins redistribution funds

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.