STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-0708-0105-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2007-2008

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Rosalinda Reyes

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Email: rhreyes@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2007	**To:**	06/30/2008
A. Approved Carryover:		
B. Total Current Year Allocation: 438,138		
D. Total Funding Available: 438,138		

Revenue   27166.0000.43202 $438,138

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27166 Kindergarten-Three Plus	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		$169,425	$169,425	46.00
27166 Kindergarten-Three Plus	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	$12,522	$10,000	$22,522	
27166 Kindergarten-Three Plus	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	$2,250	$17,526	$19,776	
27166 Kindergarten-Three Plus	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	$257	$2,091	$2,348	
27166 Kindergarten-Three Plus	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	$1,227	$9,969	$11,196	
27166 Kindergarten-Three Plus	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	$287	$2,332	$2,619	
27166 Kindergarten-Three Plus	1000 Instruction	53414 Other Services	1010 Regular Education (K-12) Programs	0000 No Job Class	$22,135	$13,200	$35,335	
27166 Kindergarten-Three Plus	1000 Instruction	55819 Employee Travel - Teachers	1010 Regular Education (K-12) Programs	0000 No Job Class		$14,475	$14,475	
27166 Kindergarten-Three Plus	1000 Instruction	55820 Employee Training - Teachers	1010 Regular Education (K-12) Programs	0000 No Job Class		$10,500	$10,500	
27166 Kindergarten-Three Plus	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	$6,910	$42,000	$48,910	
27166 Kindergarten-Three Plus	1000 Instruction	57332 Supply Assets ($5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class		$5,200	$5,200	
27166 Kindergarten-Three Plus	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1112 Principals		$29,952	$29,952	8.00
27166 Kindergarten-Three Plus	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class		$3,265	$3,265	

27166 Kindergarten-Three Plus	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		$390	$390	
27166 Kindergarten-Three Plus	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class		$1,853	$1,853	
27166 Kindergarten-Three Plus	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class		$435	$435	
27166 Kindergarten-Three Plus	2400 Support Services-School Administration	55813 Employee Travel - Non-Teachers	0000 No Program	0000 No Job Class		$1,525	$1,525	
27166 Kindergarten-Three Plus	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class		$104,000	$104,000	
					Sub Total	$438,138		54.00
					Indirect Cost			
					DOC. TOTAL	$438,138		

Justification:
REQUEST APPROVAL OF INCREASE TO IMPLAMENT PROGRAM JUNE 12, 2008 - JUNE 30, 2008

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.