

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0708-0099-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2007-2008

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rosalinda Reyes

Total Approved Budget (Flowthrough):

Phone: 505-882-6279

Email: rhreyes@gisd.k12.nm.us

| | | |
|-----------------------------------|---------------------------|----------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2007 | To: 06/30/2008 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------------|--------------------------------|-------------------------------------|---|-------------------------------|----------------|-------------|-------------|-----------|
| 24101 Title I - IASA | 1000 Instruction | 51100 Salaries Expense | 1010 Regular Education (K- 12) Programs | 1411 Teachers- Grades 1-12 | \$3,292,763 | (\$90,000) | \$3,202,763 | |
| 24101 Title I - IASA | 1000 Instruction | 52314 Vision | 0000 No Program | 0000 No Job Class | \$20,000 | (\$12,183) | \$7,817 | |
| 24101 Title I - IASA | 2700 Student Transportation | 55112 Transportation Contractors | 0000 No Program | 0000 No Job Class | \$100,000 | \$102,183 | \$202,183 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

TRANSFER FUNDS FROM SALARIES AND VISION LINE ITEM TO COVER PREK STUDENT TRANSPORTATION COSTS.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.