

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0708-0109-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2007-2008

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2007	To: 06/30/2008
A. Approved Carryover: \$25,721.00	
B. Total Current Year Allocation:	
D. Total Funding Available: 25,721	

Revenue 27117.0000.43202 \$25,721

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27117 Technology for Education PED	2500 Central Services	51100 Salaries Expense	0000 No Program	1511 Data Processing	\$173,328	\$20,617	\$193,945	1.00
27117 Technology for Education PED	2500 Central Services	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$18,893	\$2,803	\$21,696	
27117 Technology for Education PED	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$2,253	\$334	\$2,587	
27117 Technology for Education PED	2500 Central Services	52210 FICA Payments	0000 No Program	0000 No Job Class	\$10,746	\$1,594	\$12,340	
27117 Technology for Education PED	2500 Central Services	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$2,513	\$373	\$2,886	
Sub Total						\$25,721		1.00
Indirect Cost								
DOC. TOTAL						\$25,721		

Justification:

Final Adjusted 10% Entitlement for Education Technology Fund.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.