

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0708-0107-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2007-2008

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

Phone: 505-882-6219

Email: bruiz@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: Jul 1 2007 12:00AM To: Jun 30 2008 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 28158.0000.43203 \$60,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28158 Suicide Prevention	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$38,000	\$38,000	\$76,000	1.00
28158 Suicide Prevention	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$3,857	\$3,857	\$7,714	
28158 Suicide Prevention	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$494	\$494	\$988	
28158 Suicide Prevention	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$2,356	\$2,356	\$4,712	
28158 Suicide Prevention	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$551	\$551	\$1,102	
28158 Suicide Prevention	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$3,000	\$3,000	\$6,000	
28158 Suicide Prevention	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$10,606	\$10,758	\$21,364	
Sub Total						\$59,016		1.00
Indirect Cost						\$984		
DOC. TOTAL						\$60,000		

Justification:

Increase BAR for Suicide Prevention Grant

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.