

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0010-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough): 103,389

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FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
	A. Approved Carryover: \$103,389.00	
	B. Total Current Year Allocation:	
	D. Total Funding Available: 103,389	

Revenue 24176.0000.44500 \$103,389

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$360	\$360	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$43	\$43	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$197	\$197	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$46	\$46	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$47,337	\$47,337	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	57332 Supply Assets (\$5,000 or less)	3000 Vocational and Technical Programs	0000 No Job Class		\$19,353	\$19,353	
24176 Carl D Perkins Secondary - Redistribution	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$34,625	\$34,625	
Sub Total						\$101,961		
Indirect Cost						\$1,428		
DOC. TOTAL						\$103,389		

Justification:

Establishment of 2008-09 Budget Authority over Redistribution Funds

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.