

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0008-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
	A. Approved Carryover: \$32,339.00	
	B. Total Current Year Allocation:	
	D. Total Funding Available: 32,339	

Revenue 24175.0000.11112 \$32,339

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24175 Carl D Perkins Secondary - PY Unliq. Obligations	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$5,408	\$5,408	
24175 Carl D Perkins Secondary - PY Unliq. Obligations	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$4,637	\$4,637	
24175 Carl D Perkins Secondary - PY Unliq. Obligations	1000 Instruction	57332 Supply Assets (\$5,000 or less)	3000 Vocational and Technical Programs	0000 No Job Class		\$17,920	\$17,920	
24175 Carl D Perkins Secondary - PY Unliq. Obligations	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$2,047	\$2,047	
24175 Carl D Perkins Secondary - PY Unliq. Obligations	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class		\$300	\$300	
24175 Carl D Perkins Secondary - PY Unliq. Obligations	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$56	\$56	

24175 Carl D Perkins Secondary - PY Unliq. Obligations	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$1,449	\$1,449	
						Sub Total	\$31,817	
						Indirect Cost	\$522	
						DOC. TOTAL	\$32,339	

Justification:

Funds to cover unliquidated obligations from 2007-08

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.