

Gadsden Independent Schools

Expen-Fed Grants-DETAIL

From Date: 7/1/2007

To Date: 6/30/2008

Fiscal Year: 2007-2008

 Include pre encumbrance

 Print accounts with zero balance

 Filter Encumbrance Detail by Date Range

Account Number	Description	Working Adop	Adjustments	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
26176.1000.51300.1010.019052.1411.62.	ADDITIONAL COMPENSATION 4220	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
Object: ADDITIONAL COMPENSATION - 51300		\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	
Function: INSTRUCTION - 1000		\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	
26176.2400.56118.0000.019052.0000.62.	GENERAL SUPPLIES AND MATERIALS 4220	\$0.00	\$15,000.00	\$15,000.00	\$177.71	\$177.71	\$14,822.29	\$0.00	\$14,822.29	98.82%
Object: GENERAL SUPPLIES AND MATERIALS - 56118		\$0.00	\$15,000.00	\$15,000.00	\$177.71	\$177.71	\$14,822.29	\$0.00	\$14,822.29	
26176.2400.57332.0000.019052.0000.62.	SUPPLY ASSETS \$5,000 OR LESS 4220	\$0.00	\$10,000.00	\$10,000.00	\$159.93	\$159.93	\$9,840.07	\$0.00	\$9,840.07	98.40%
Object: SUPPLY ASSETS \$5,000 OR LESS - 57332		\$0.00	\$10,000.00	\$10,000.00	\$159.93	\$159.93	\$9,840.07	\$0.00	\$9,840.07	
RT SERVICES-SCHOOL ADMINISTRATION - 2400		\$0.00	\$25,000.00	\$25,000.00	\$337.64	\$337.64	\$24,662.36	\$0.00	\$24,662.36	
26176.2600.51300.0000.019052.0000.62.	ADDITIONAL COMPENSATION 4220	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
26176.2600.51300.0000.019052.1219.62.	ADDITIONAL COMPENSATION 4220	\$0.00	\$0.00	\$0.00	\$1,248.00	\$1,248.00	(\$1,248.00)	\$0.00	(\$1,248.00)	0.00%
Object: ADDITIONAL COMPENSATION - 51300		\$0.00	\$2,000.00	\$2,000.00	\$1,248.00	\$1,248.00	\$752.00	\$0.00	\$752.00	
26176.2600.52111.0000.019052.1219.62.	EDUCATIONAL RETIREMENT 4220	\$0.00	\$0.00	\$0.00	\$136.03	\$136.03	(\$136.03)	\$0.00	(\$136.03)	0.00%
Object: EDUCATIONAL RETIREMENT - 52111		\$0.00	\$0.00	\$0.00	\$136.03	\$136.03	(\$136.03)	\$0.00	(\$136.03)	
26176.2600.52112.0000.019052.1219.62.	ERA - RETIREE HEALTH 4220	\$0.00	\$0.00	\$0.00	\$16.23	\$16.23	(\$16.23)	\$0.00	(\$16.23)	0.00%
Object: ERA - RETIREE HEALTH - 52112		\$0.00	\$0.00	\$0.00	\$16.23	\$16.23	(\$16.23)	\$0.00	(\$16.23)	
26176.2600.52210.0000.019052.1219.62.	FICA PAYMENTS 4220	\$0.00	\$0.00	\$0.00	\$74.38	\$74.38	(\$74.38)	\$0.00	(\$74.38)	0.00%
Object: FICA PAYMENTS - 52210		\$0.00	\$0.00	\$0.00	\$74.38	\$74.38	(\$74.38)	\$0.00	(\$74.38)	
26176.2600.52220.0000.019052.1219.62.	MEDICARE PAYMENTS 4220	\$0.00	\$0.00	\$0.00	\$17.40	\$17.40	(\$17.40)	\$0.00	(\$17.40)	0.00%
Object: MEDICARE PAYMENTS - 52220		\$0.00	\$0.00	\$0.00	\$17.40	\$17.40	(\$17.40)	\$0.00	(\$17.40)	
26176.2600.52720.0000.019052.1219.62.	WORKERS COMPENSATION EMPLOYERS FEE 4220	\$0.00	\$0.00	\$0.00	\$1.26	\$1.26	(\$1.26)	\$0.00	(\$1.26)	0.00%
Object: WORKERS COMPENSATION EMPLOYERS FEE - 52720		\$0.00	\$0.00	\$0.00	\$1.26	\$1.26	(\$1.26)	\$0.00	(\$1.26)	
ERATION AND MAINTENANCE OF PLANT - 2600		\$0.00	\$2,000.00	\$2,000.00	\$1,493.30	\$1,493.30	\$506.70	\$0.00	\$506.70	
Object: NM COMMUNITY FOUNDATION GRANT - 26176		\$0.00	\$35,000.00	\$35,000.00	\$1,830.94	\$1,830.94	\$33,169.06	\$0.00	\$33,169.06	

New Mexico Community Foundation (NMCF)

NM Integrated Services in Schools Initiative (NMISSI)

Grant Description, Approved Budget & General Terms and Conditions

Grant Period:	3/1/2008 - 12/1/2008
Project Title	New Mexico Integrated Services in Schools Principal School Fund
Grant ID:	3290 (Refer to this Grant ID # on all correspondence related to this grant)
Project Budget:	\$35,000
Grant Amount:	\$35,000
Program Officer:	Renee Paisano-Trujillo, Director, NMISSI
NMCF Fund Name:	Youth - NMISSI
Recipient/Name of Organization: Gadsden Independent School District 4950 McNutt Sunland Park, NM 88063	<p>Contact: Ms. Laura Garcia, Associate Superintendent of Finance lgarcia@gisd.k12.nm.us (575) 882-6341</p> <p>Other Contact (if applicable):</p>

Organization's Legal Name or Fiscal Sponsor/Agent (if applicable): Gadsden Independent School District

SECTION 1 - Project Description, Approved Budget (Intended Use of Funds), Special Conditions & Reports to NMCF

NMCF Initiative Title: New Mexico Integrated Services in Schools Initiative (NMISSI)

Project Description: The New Mexico Integrated Services in Schools Initiative (NMISSI) will focus on quality direct services at five middle schools sites through best-practice providers (local and national), who can demonstrate the impact of an integrated delivery model in an extended school day format across three core program components (Extended Day Learning, School-Based Health, and Key Supports).

NMISSI sites include Gadsden's border immigrant children, Laguna Pueblo's Native American youth, Wilson and the Native American Community Academy's highly diverse low-income students from urban pockets of poverty, and Grant's students drawn from all over the city.

Specifically, this grant will support the Principal at Gadsden Middle School through the Gadsden Independent School District as direct leadership support in achieving NMISSI goals throughout the first full year of stabilizing services. The fund will be used specifically for the following over the next year:

- Support leadership extended hours to meet NMISSI partnership expectations and NMISSI goals and objectives
- Engage school staff as ongoing supports in meeting NMISSI goals and objectives
- Support school site infrastructure to deliver on NMISSI goals and objectives.

Scope of Work and Deliverables: The grant recipient will adhere to the mutually developed NMISSI site-based work plan for each school where services will be provided. Grantee specific deliverables will correspond to the NMISSI Critical Component Characteristics, as derived from the Atlantic Philanthropies Gold Standards.

Additionally, the grantee will be expected to meet the following expectations and deliverables:

1. Quarterly progress reports.
2. Annual leverage report.
3. Outcome evaluation reporting.
4. Annual component and integration planning involvement.
5. Annual NMISSI Institute attendance.
6. Memorandum of Understanding initiated with each of the NMISSI school sites.
7. Communications plan coordination.

8. Advocacy and policy/funding plan involvement.
9. Bi-annual planning meetings.
10. Host periodic funder site visits.

Special Conditions (additional):

1) Special Conditions related to Reporting Requirements – See Reports to Foundation (below) and Report Guidelines specific to NMISSI grants, to be provided.

2) Special Conditions related to Reports DUE and Reporting Timelines:

At minimum, the following Reports are due to the New Mexico Community Foundation:

- Progress Narrative Report, Progress Financial Report, Progress Leverage/In-Kind Documentation Report - provide an account of the corresponding period's activities.
- Final Reports - provide a cumulative account of your activities during the entire grant period (includes Narrative, Financial and Leverage/In-Kind Documentation Report).
- Additional Reports may be requested by NMCF during the course of your grant.

Reports to the New Mexico Community Foundation are to be submitted, as follows:

- Progress Reports are due to the New Mexico Community Foundation by 5pm on due dates identified by NMISSI Director.
- Final Reports are due within 30 days after the end of your grant period.

3) Special Conditions related to Participation in the Evaluation process, GT&C's Line #12 – The NMCF/NMISSI will require establishment of an evaluation process for the purpose of identifying and communicating the effectiveness of the project which has been funded through NMCF. Participation in the evaluation process is a condition of accepting an NMISSI grant. By accepting a grant through the NMCF/NMISSI you/your agency agree to participate in NMISSI evaluation process. See ADDENDUM A (Attached) for details on Evaluation Roles and Responsibilities of Grantees.

4) Special Conditions related to Participation in Foundation (and related) Events, GT&C's Line #13 – Participation in NMCF/NMISSI convenings and trainings are a requirement of an NMISSI grant. By accepting a grant through the NMCF/NMISSI you/your agency agree to participate in NMISSI convenings and trainings.

5) Special Conditions related to GT&C's Line #14 – Grants can only be distributed to organizations in good standing (with federal/state agencies). In the case of grants in support of a School Based Health Center, the Center must be an established SBHC delivery site with the NM Department of Health and must be in compliance with all NM Department of Health regulations, NM SBHC standards and criteria in order to receive and retain its grant.

6) Special Conditions related to Reporting Requirements GT&C's Line #17 – See Reports to Foundation (below) and Leverage and/or In-Kind Documentation Requirement Guidelines and Forms, previously provided.

Reports to the Foundation: It is expected that the narrative and financial accountings will be submitted as a single report. The report must be dated and signed by the appropriate officer of your organization, must include the name of organization, name of project, grant period and grant amount. Report must be submitted on your organization's letterhead stationary (or include cover letter on organization's letterhead stationary) and must contain the requirements identified in the Special Condition section (See Above):

SECTION 2 - General Terms and Conditions that Apply to your Organization's use of the NMCF Grant –

- 1) **Purposes:** All grants are made in accordance with current and applicable laws, regulations and rulings and are made *exclusively* for the purposes stated in the attached grant agreement and/or disbursement letter and described in your proposal. None of the funds provided by NMCF may be used to participate or intervene in any political campaign. By signing below, your organization certifies that it complies with the lobbying restrictions for a 501(c)3.
- 2) **Budget and Scope of Work:** Grant recipient agrees to responsible expenditure of grant funds, maintaining adequate financial records consistent with generally accepted accounting principles (GAAP) and Financial Accounting Standard Board (FASB). It is also understood that no