

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0022-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: Jul 1 2008 12:00AM      To: Jun 30 2009 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 26176.0000.41921      \$33,169

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26176 New Mexico Community Foundation	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		\$8,000	\$8,000	
26176 New Mexico Community Foundation	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$200	\$200	
26176 New Mexico Community Foundation	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
26176 New Mexico Community Foundation	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$600	\$600	
26176 New Mexico Community Foundation	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$200	\$200	
26176 New Mexico Community Foundation	2400 Support Services-School Administration	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$10,925	\$10,925	
26176 New Mexico Community Foundation	2400 Support Services-School Administration	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$9,000	\$9,000	
26176 New Mexico Community Foundation	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	1219 Duty Personnel		\$2,000	\$2,000	

26176 New Mexico Communit y Foundatio n	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$100	\$100	
26176 New Mexico Communit y Foundatio n	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$300	\$300	
26176 New Mexico Communit y Foundatio n	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	0000 No Job Class		\$200	\$200	
26176 New Mexico Communit y Foundatio n	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$100	\$100	
Sub Total						\$32,625		
Indirect Cost						\$544		
<b>DOC. TOTAL</b>						\$33,169		

**Justification:**

Initial BAR for New Mexico Community Foundation Grant (NMISSI Program) for Gadsden Middle School to support in extended school day programs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.