

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0016-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2008 12:00AM	To: Jun 30 2009 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 25249.0000.44301 \$168,183

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25249 Emergency Resp Plans for School Safety Initiative	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Subject Matter Specialist		\$40,000	\$40,000	
25249 Emergency Resp Plans for School Safety Initiative	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$4,660	\$4,660	
25249 Emergency Resp Plans for School Safety Initiative	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$520	\$520	
25249 Emergency Resp Plans for School Safety Initiative	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$2,480	\$2,480	
25249 Emergency Resp Plans for School Safety Initiative	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$580	\$580	
25249 Emergency Resp Plans for School Safety Initiative	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$15,581	\$15,581	
25249 Emergency Resp Plans for School Safety Initiative	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class		\$22,030	\$22,030	
25249 Emergency Resp Plans for School Safety Initiative	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$64,624	\$64,624	

25249 Emergency Resp Plans for School Safety Initiative	2200 Support Services-Instruction	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$14,950	\$14,950	
						Sub Total	\$165,425	
						Indirect Cost	\$2,758	
						DOC. TOTAL	\$168,183	

Justification:

Initial BAR for Readiness and Emergency Management for Schools grant.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.