

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0030-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 07/01/2008 To: 06/30/2009
A. Approved Carryover:
B. Total Current Year Allocation: 45,000
D. Total Funding Available: 45,000

Revenue 27140.0000.43202 \$45,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27140 Family & Youth Resource Pro PED	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$17,000	\$17,000	
27140 Family & Youth Resource Pro PED	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class		\$3,000	\$3,000	
27140 Family & Youth Resource Pro PED	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$6,274	\$6,274	
27140 Family & Youth Resource Pro PED	2200 Support Services-Instruction	55813 Employee Travel - Non-Teachers	0000 No Program	0000 No Job Class		\$6,000	\$6,000	
27140 Family & Youth Resource Pro PED	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$10,000	\$10,000	
27140 Family & Youth Resource Pro PED	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class		\$2,000	\$2,000	
Sub Total						\$44,274		
Indirect Cost						\$726		
DOC. TOTAL						\$45,000		

Justification:

Initial BAR as per Award Letter for Family Youth and Resource Program.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.