# NEW MEXICO GRADS SYSTEM

Impacting Multiple Generations
P. O. Box 1884, Socorro, NM 87801 (575) 835-1785 fax: (575)838-3720 www.nmgrads.org

NM GRADS State Staff:

Interim Director

Jeanne Johnston (575) 838-2483 Cell: (575) 312-9083 jjohnston@nmgrads.org

Programs Coordinator Deborah Grider

(575) 838-2486 Cell: (575) 859-1349 dgrider@nmgrads.org

Child Care Coordinator Kathy Arterburn (575) 838-2487 karterburn@nmgrads.org

Resource/ Training Coordinator

Michelle Paz (575) 838-2480 mpaz@nmgrads.org

Administrative Assistant

Anna Mae Fleming (575) 838-2482 afleming@nmgrads.org

#### Regional Mentors

Jeanine Fisher Northern Mentor (505) 243-1118 jaf897@hotmail.com

Sally Kosnick Southern Mentor (575) 527-9430 ext. 255 skosnick@lcps.k12.nm.us

Criss Grubbs
Eastern Mentor
(575) 746-9816
crissgrubbs@hotmail.com

Meg Thomas Western Mentor (505) 285-2771 August 20, 2008

Erica Villarreal
Gadsden Schools: Santa Teresa High School
P.O. Drawer 70
Anthony, NM 88021

Dear Ms. Villarreal;



Enclosed you will find the resource sheet and contract(s) for your GRADS site. Awards will remain tentative until the Joint Powers Agreement has been finalized between the Public Education Department and SCS, our fiscal agent.

INTERVENTION COMPONENT for TEENAGE PARENTS

Please secure your superintendents signature and return the enclosed Resource Sheet and Contract(s) by September 30, 2008 (you may fax it to us at 838-3720). I will sign the contracts as they are received, and return a copy to you.

**Please note:** The instructional funding code for GRADS is **25162**, and the code for your Childcare Center funding is **25149**.

	Year one	propriation for your school(s) is up to: Year Two
,	Year Three	
X	information, see a	ased on prior year enrollment) For more attached funding sheet.
	1-7 students, the	school district is allotted \$2,000 for a
	case manageme	ent period.
	8-15 students, the case management	ne <b>school district is allotted \$4,000</b> for a ent period.
	(\$4,000 for a cas	he school district is allotted \$8,000 se management period, and \$4,000 for anagement) for each GRADS site.
	25-32 students, a case manager	a total of \$12,000 is available (\$4,000 for nent period, \$4,000 for summer case
	management, ar teachers RFP).	nd \$4,000 awarded from the GRADS
	a case manager management, ar teachers RFP).	a total of \$16,000 is available (\$4,000 for nent period, \$4,000 for summer case nd \$8,000 awarded from the GRADS
		ents, a total of \$20,000 is available se management period, \$4,000 for

summer case management, and \$12,000 awarded from the GRADS teachers RFP).

#### CHILDCARE COMPONENT

Your district qualifies for up to \$ 5,000 for the 2008-09 school year.

I will be sending out Cash Request Forms for reimbursement in November and March which will be due December 15, 2008 and April 30, 2009.

Feel free to contact me if you have any questions regarding 2008-09 appropriations.

Thank you for helping the NM GRADS System fulfill our mission to facilitate parenting teen's graduation and economic independence, promote healthy multi-generational families, and reduce risk-taking behaviors.

Sincerely,

Jeanne Johnston, NM GRADS Interim Director



### **NM GRADS Tiered Funding**



The NM GRADS tiered funding will be based on the enrollment forms which were completed and turned into the state office for the past program year (2007-2008).

Based on the original proposal for a GRADS program, a full time program was defined as serving at least 24 enrolled adolescent parents. The new tiered funding for sustaining sites will reflect the initial start up enrollment number of 24.

GRADS sites are funded initially with a three year funding cycle. The school district receives \$40,000 the first year, \$30,000 the second year, and \$20,000 the third year. Each year after the initial three year funding cycle, the GRADS sites qualify for additional funding based upon enrollment (for the previous year).

 If a site has 1-7 students, the school district is allotted \$2,000 for a case management period.

 If a site has 8-15 students, the school district is allotted \$4,000 for a case management period.

 If a site has16-24 students, the school district is allotted \$8,000 (\$4,000 for a case management period, and \$4,000 for summer case management) for each GRADS site.

 If a GRADS site has 25-32 students, a total of \$12,000 is available (\$4,000 for a case management period, \$4,000 for summer case management, and \$4,000 awarded from the GRADS teachers RFP).

If a GRADS site has 33-40 students, a total of \$16,000 is available (\$4,000 for a case management period, \$4,000 for summer case management, and \$8,000 awarded from the GRADS teachers RFP).

If a GRADS site has 41 or more students, a total of \$20,000 is available (\$4,000 for a case management period, \$4,000 for summer case management, and \$12,000 awarded from the GRADS teachers RFP).

The GRADS sites that have more than 25 students are required to write a RFP to request the additional funding. Each site that qualifies, writes a RFP for what they feel their GRADS site needs to be successful. Many GRADS sites have requested a part time Educational Assistant to help with their case load. Other sites have requested a classroom set of morning glory press books.

If you have any questions about the GRADS tiered funding, please contact Jeanne Johnston at 505-838-2483, or jjohnston@nmgrads.org.

## STATE OF NEW MEXICO PUBLIC EDUCATION DEPARTMENT FINANCE, TRANSPORTATION, AND ADMINISTRATIVE SERVICES DIVISION SANTA FE, NM 87501-2786

P	ttach to Form 568-99
	Original
	Increase
	Decrease

#### RESOURCE SHEET

FISCAL YEAR: 2008-2009

Regional Center Cooperative: Program Name:

Budget Period:

Fund Code:

Gadsden Schools GRADS SYSTEM July 08- June 09

SCHOOL DISTRICT RCC/REC	BUDGET AMOUNT UP TO:	SUPERINTENDENTS SIGNATURE	DATE OF LOCAL BOARD ACTION
Gadsden Independent Schools	3		
Site: Gadsden High			
Instructional	4,000		
Childcare	5,000		
			-
			1
TOTAL:	9,000		

APPROVAL:		
NM GRADS DIRECTOR'S SIGNATURE		DATE
CHIEF FINANCIAL OFFICER, FTAS OR DIRECTOR, SCHOOL BUDGET PLAN	INING UNIT	DATE
SDE 370-99	I-45	