

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0042-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough):

Phone: 505-882-6242

Email: sraihl@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation: 35,000		
D. Total Funding Available: 35,000		

Revenue 27164.0000.43202 \$35,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27164 School Improvem ent Framewor k	1000 Instruction	51100 Salaries Expense	0000 No Program	1612 Substitutes- Other Leave		\$3,000	\$3,000	
27164 School Improvem ent Framewor k	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$28,900	\$28,900	
27164 School Improvem ent Framewor k	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$3,100	\$3,100	
Sub Total						\$35,000		
Indirect Cost								
DOC. TOTAL						\$35,000		

Justification:

Initial Budget to support Desert Pride Academy High Schools that Work Initiative

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.